

Union County Public Schools  
YTD Budget Report  
December 31, 2025

FUND	FUND DESC	ACCT TYPE	2 Digit Purp	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$189,825,402.00	\$92,588,539.02	\$287,549.29	\$96,949,313.69
			52	Special Populations Services	\$41,839,370.65	\$18,546,368.04	\$0.00	\$23,293,002.61
			53	Alternative Programs and Services	\$5,185,776.74	\$2,260,652.59	\$0.00	\$2,925,124.15
			54	School Leadership Services	\$11,464,261.87	\$6,178,855.69	\$0.00	\$5,285,406.18
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$11,816,563.74	\$9,665,367.65	\$0.00	\$2,151,196.09
			61	Support and Development Services	\$327,489.55	\$125,040.23	\$0.00	\$202,449.32
			62	Special Population Support and Development Services	\$346,291.08	\$82,821.82	\$0.00	\$263,469.26
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$7,944.51	\$0.00	-\$3,422.29
			64	Technology Support Services	\$2,863,011.20	\$1,339,779.80	\$52,048.28	\$1,471,183.12
			65	Operational Support Services	\$35,557,198.95	\$16,432,092.53	\$492,236.86	\$18,632,869.56
			66	Financial and Human Resource Services	\$338,362.30	\$86,716.62	\$0.00	\$251,645.68
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$639,983.09	\$298,937.73	\$0.00	\$341,045.36
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$1,586.00	\$8,046.43	\$0.00	-\$6,460.43
			81	Payments to Other Governmental Units	\$0.00	-\$15,629.94	\$0.00	\$15,629.94
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$300,231,998.84	\$147,605,532.72	\$831,834.43	\$151,794,631.69
		Revenue	33	Other State Allocations for Current Operations	-\$300,231,998.84	-\$176,774,347.13	\$0.00	-\$123,457,651.71
		Revenue Total			-\$300,231,998.84	-\$176,774,347.13	\$0.00	-\$123,457,651.71
	State Total				\$0.00	-\$29,168,814.41	\$831,834.43	\$28,336,979.98
10 Total					\$0.00	-\$29,168,814.41	\$831,834.43	\$28,336,979.98
20	Local	Expense	51	Regular Instructions Services	\$30,858,152.89	\$16,352,276.70	\$4,183,305.02	\$10,322,571.17
			52	Special Populations Services	\$4,960,449.00	\$2,251,371.36	\$2,806.27	\$2,706,271.37
			53	Alternative Programs and Services	\$5,413,543.00	\$1,553,746.94	\$1,114.74	\$3,858,681.32
			54	School Leadership Services	\$13,750,313.00	\$7,721,961.63	\$120,183.57	\$5,908,167.80
			55	Co-Curricular Services	\$2,509,849.51	\$1,289,779.60	\$107,910.53	\$1,112,159.38
			58	School-Based Support Services	\$10,223,627.01	\$4,699,757.84	\$187,200.96	\$5,336,668.21
			61	Support and Development Services	\$3,177,252.75	\$1,519,818.87	\$0.00	\$1,657,433.88
			62	Special Population Support and Development Services	\$408,978.00	\$212,116.21	\$0.00	\$196,861.79
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$85,864.80	\$0.00	\$90,625.20
			64	Technology Support Services	\$4,400,773.01	\$2,286,616.70	\$45,074.78	\$2,069,081.53
			65	Operational Support Services	\$29,722,233.60	\$15,467,435.42	\$1,745,429.59	\$12,509,368.59
			66	Financial and Human Resource Services	\$9,160,881.00	\$5,627,800.17	\$398,238.34	\$3,134,842.49
			67	Accountability Services	\$636,630.00	\$236,566.27	\$51,577.55	\$348,486.18
			68	System-Wide Pupil Support Services	\$584,952.86	\$282,087.93	\$5,121.69	\$297,743.24
			69	Policy, Leadership and Public Relations Services	\$3,746,326.37	\$2,003,101.73	\$243,041.14	\$1,500,183.50
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$442,377.00	\$303,223.27	\$0.00	\$139,153.73
			81	Payments to Other Governmental Units	\$13,667,960.00	\$5,457,816.21	\$0.00	\$8,210,143.79
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$133,840,789.00	\$67,351,341.65	\$7,091,004.18	\$59,398,443.17

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20	Local	Revenue	44	Local Sources - Unrestricted	-\$133,840,789.00	-\$65,800,591.85	\$0.00	-\$68,040,197.15
		Revenue Total			-\$133,840,789.00	-\$65,800,591.85	\$0.00	-\$68,040,197.15
	Local Total				\$0.00	\$1,550,749.80	\$7,091,004.18	-\$8,641,753.98
20 Total					\$0.00	\$1,550,749.80	\$7,091,004.18	-\$8,641,753.98
30	Federal	Expense	51	Regular Instructions Services	\$1,707,041.89	\$425,653.38	\$452,684.49	\$828,704.02
			52	Special Populations Services	\$9,353,933.58	\$3,610,588.59	\$8,946.93	\$5,734,398.06
			53	Alternative Programs and Services	\$7,440,245.66	\$2,637,904.42	\$122,793.85	\$4,679,547.39
			54	School Leadership Services	\$181,922.29	\$202,636.95	\$84,892.18	-\$105,606.84
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$956,735.61	\$414,134.22	\$90,208.80	\$452,392.59
			61	Support and Development Services	\$125,000.00	\$0.00	\$0.00	\$125,000.00
			62	Special Population Support and Development Services	\$158,415.20	\$97,980.34	\$0.00	\$60,434.86
			63	Alternative Programs and Services Support and Development Services	\$108,082.02	\$47,091.72	\$0.00	\$60,990.30
			64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			65	Operational Support Services	\$20,154.76	\$4,243.02	\$0.00	\$15,911.74
			66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$35,940.00	\$35,940.00	\$0.00	\$0.00
			81	Payments to Other Governmental Units	\$823,304.75	\$193,338.70	\$0.00	\$629,966.05
			82	Unbudgeted Funds	\$1,601,970.79	\$0.00	\$0.00	\$1,601,970.79
		Expense Total			\$22,512,746.55	\$7,669,511.34	\$759,526.25	\$14,083,708.96
		Revenue	33	Other State Allocations for Current Operations	-\$22,512,746.55	-\$8,871,240.39	\$0.00	-\$13,641,506.16
		Revenue Total			-\$22,512,746.55	-\$8,871,240.39	\$0.00	-\$13,641,506.16
	Federal Total				\$0.00	-\$1,201,729.05	\$759,526.25	\$442,202.80
30 Total					\$0.00	-\$1,201,729.05	\$759,526.25	\$442,202.80
40	Capital	Expense	51	Regular Instructions Services	\$11,819,798.03	\$2,654,807.54	\$827,325.93	\$8,337,664.56
			52	Special Populations Services	\$50,000.00	\$45,677.07	\$7,352.26	-\$3,029.33
			54	School Leadership Services	\$0.00	\$18,851.57	\$0.00	-\$18,851.57
			55	Co-Curricular Services	\$1,850,000.00	\$0.00	\$300,000.00	\$1,550,000.00
			58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$1,000,000.00	\$486,542.80	\$340,568.40	\$172,888.80
			65	Operational Support Services	\$5,552,350.82	\$2,268,108.13	\$3,103,030.68	\$181,212.01
			69	Policy, Leadership and Public Relations Services	\$35,000.00	\$19,271.59	\$1,313.15	\$14,415.26
			90	Capital Outlay	\$119,144,217.19	\$43,127,036.32	\$44,890,476.35	\$31,126,704.52
			83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
			92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$139,451,366.04	\$48,620,295.02	\$49,470,066.77	\$41,361,004.25
		Revenue	33	Other State Allocations for Current Operations	-\$3,800,000.00	-\$170,758.74	\$0.00	-\$3,629,241.26
			44	Local Sources - Unrestricted	-\$135,651,366.04	-\$46,848,801.30	\$0.00	-\$88,802,564.74
		Revenue Total			-\$139,451,366.04	-\$47,019,560.04	\$0.00	-\$92,431,806.00
	Capital Total				\$0.00	\$1,600,734.98	\$49,470,066.77	-\$51,070,801.75
40 Total					\$0.00	\$1,600,734.98	\$49,470,066.77	-\$51,070,801.75

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FUND	FUND DESC	ACCT TYPE	2 Digit Purp	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
50	School Nutrition	Expense	72	Nutrition Services	\$21,643,877.00	\$9,693,966.20	\$0.00	\$11,949,910.80
			81	Payments to Other Governmental Units	\$940,000.00	\$364,358.73	\$0.00	\$575,641.27
		Expense Total			\$22,583,877.00	\$10,058,324.93	\$0.00	\$12,525,552.07
		Revenue	33	Other State Allocations for Current Operations	-\$12,712,980.56	-\$5,791,423.65	\$0.00	-\$6,921,556.91
			44	Local Sources - Unrestricted	-\$9,870,896.44	-\$3,448,374.67	\$0.00	-\$6,422,521.77
		Revenue Total			-\$22,583,877.00	-\$9,239,798.32	\$0.00	-\$13,344,078.68
	School Nutrition Total				\$0.00	\$818,526.61	\$0.00	-\$818,526.61
50 Total					\$0.00	\$818,526.61	\$0.00	-\$818,526.61
57	After School	Expense	71	Community Services	\$2,851,000.00	\$1,178,613.54	\$75,286.73	\$1,597,099.73
			81	Payments to Other Governmental Units	\$67,000.00	\$0.00	\$0.00	\$67,000.00
		Expense Total			\$2,918,000.00	\$1,178,613.54	\$75,286.73	\$1,664,099.73
		Revenue	33	Other State Allocations for Current Operations	-\$183,000.00	-\$37,469.54	\$0.00	-\$145,530.46
			44	Local Sources - Unrestricted	-\$2,735,000.00	-\$58,602.50	\$0.00	-\$2,676,397.50
		Revenue Total			-\$2,918,000.00	-\$96,072.04	\$0.00	-\$2,821,927.96
	After School Total				\$0.00	\$1,082,541.50	\$75,286.73	-\$1,157,828.23
57 Total					\$0.00	\$1,082,541.50	\$75,286.73	-\$1,157,828.23
80	Other Special	Expense	51	Regular Instructions Services	\$3,729,714.03	\$1,574,687.03	\$72,399.14	\$2,082,627.86
			52	Special Populations Services	\$5,338,342.13	\$3,850,170.96	\$2,372,436.08	-\$884,264.91
			53	Alternative Programs and Services	\$268,434.29	\$215,665.12	\$0.00	\$52,769.17
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$44,705.32	\$7,897.95	\$0.00	\$36,807.37
			58	School-Based Support Services	\$962,305.93	\$456,773.11	\$239,168.40	\$266,364.42
			61	Support and Development Services	\$10,237.21	\$4,322.24	\$0.00	\$5,914.97
			62	Special Population Support and Development Services	\$4,000.00	\$2,480.61	\$0.00	\$1,519.39
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$450,000.00	\$21,969.52	\$13,961.31	\$414,069.17
			65	Operational Support Services	\$833,187.39	\$77,687.60	\$21,699.93	\$733,799.86
			66	Financial and Human Resource Services	\$14,700.00	\$41.08	\$841.70	\$13,817.22
			67	Accountability Services	\$26,213.00	\$26,212.79	\$0.00	\$0.21
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$200.00	\$250.00	\$0.00	-\$50.00
			71	Community Services	\$156,093.87	\$54,781.22	\$578.00	\$100,734.65
			72	Nutrition Services	\$0.00	\$554.68	\$0.00	-\$554.68
			81	Payments to Other Governmental Units	\$1,235.00	\$1,488.72	\$0.00	-\$253.72
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$105,985.41	\$1,500.00	\$0.00	\$104,485.41
			84	Unbudgeted Funds	\$0.00	\$14,571.29	\$0.00	-\$14,571.29
		Expense Total			\$11,981,028.58	\$6,346,728.92	\$2,721,084.56	\$2,913,215.10
		Revenue	33	Other State Allocations for Current Operations	-\$2,285,539.48	-\$5,029,705.18	\$0.00	\$2,744,165.70
			44	Local Sources - Unrestricted	-\$9,695,489.10	-\$1,946,810.29	\$0.00	-\$7,748,678.81
		Revenue Total			-\$11,981,028.58	-\$6,976,515.47	\$0.00	-\$5,004,513.11
	Other Special Total				\$0.00	-\$629,786.55	\$2,721,084.56	-\$2,091,298.01
80 Total					\$0.00	-\$629,786.55	\$2,721,084.56	-\$2,091,298.01
Grand Total					\$0.00	-\$25,947,777.12	\$60,948,802.92	-\$35,001,025.80

**Capital Projects  
December 2025**

Description	Project Type	Revised Budget	Actuals	Encumbrances	Act/Enc/Req	AvailableBudget
BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$14,247.00
EAST ELEMENTARY - NEW SCHOOL	BOND	\$44,092,589.00	\$43,504,719.38	\$256,277.72	\$43,760,997.10	\$331,591.90
EAST UNION MIDDLE PHASE II	BOND	\$28,430,000.00	\$0.00	\$27,751,185.00	\$27,751,185.00	\$678,815.00
FOREST HILLS HIGH - NEW SCHOOL	BOND	\$104,939,411.00	\$91,549,344.47	\$2,113,688.19	\$93,652,336.83	\$11,276,378.34
PWHS BOND PROJECT - NEW SCH	BOND	\$10,995,000.00	\$46,900.00	\$34,000.00	\$80,900.00	\$10,914,100.00
SUN VALLEY HIGH SCHOOL BOND	BOND	\$8,431,976.47	\$8,431,976.47	\$0.00	\$8,431,976.47	\$0.00
TRANSPORTATION CTR BOND	BOND	\$1,831,049.34	\$1,831,049.34	\$0.00	\$1,831,049.34	\$0.00
WESTERN UNION ELEM BOND	BOND	\$105,500.50	\$105,500.50	\$0.00	\$105,500.50	\$0.00
FY23 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,623.97	\$0.00	\$49,623.97	\$376.03
FY23 BUILDING SYSTEMS	CIP	\$8,639,286.00	\$8,253,095.27	\$234,501.07	\$8,486,596.34	\$151,689.66
FY23 EXPANSIONS & RENOV	CIP	\$5,833,103.00	\$5,535,779.94	\$273,073.47	\$5,786,054.41	\$24,249.59
FY23 FURNITURE & EQUIPMENT	CIP	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00
FY23 PAINTING	CIP	\$714,000.00	\$704,600.00	\$0.00	\$704,600.00	\$9,400.00
FY23 ROOFING	CIP	\$1,870,000.00	\$1,634,370.74	\$5,057.32	\$1,639,428.06	\$230,571.94
FY23 VEHICLES & EQUIPMENT	CIP	\$461,031.00	\$461,031.00	\$0.00	\$461,031.00	\$0.00
FY24 ADA PROJECTS	CIP	\$144,900.10	\$143,985.98	\$0.00	\$143,985.98	\$914.12
FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$49,816.20	\$183.80
FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$5,044,850.44	\$698,238.66	\$5,733,016.99	\$2,855,460.90
EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$1,367,894.59	\$517,425.23	\$1,885,319.82	\$835,695.18
FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$2,945,137.69	\$335,377.26	\$3,280,514.95	\$1,439,033.05
FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$66,388.46	\$0.00	\$66,388.46	\$54,361.54
MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$1,129,013.00	\$364,824.15	\$21,438.90	\$279,511.32	\$742,749.95
FY24 PAINTING	CIP	\$1,298,325.00	\$1,082,354.51	\$0.00	\$1,082,354.51	\$215,970.49
FY24 ROOFING	CIP	\$2,307,946.00	\$1,247,923.45	\$372,936.30	\$1,620,859.75	\$687,086.25
FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$391,520.94	\$19,049.62	\$410,570.56	\$95,372.44
FY24 TRANSPORTATION VEH & EQUIP	CIP	\$421,000.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00
FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$956,694.37	\$2,983.15	\$959,677.52	\$10,365.48
FY25 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,998.03	\$0.00	\$49,998.03	\$1.97
FY25 BUILDING SYSTEMS	CIP	\$3,332,600.00	\$1,476,805.61	\$340,224.48	\$1,756,180.09	\$1,515,569.91
FY25 EXPANSION & RENOVATIONS	CIP	\$4,469,410.00	\$2,746,990.35	\$188,409.53	\$2,935,399.88	\$1,534,010.12
FY25 FURNITURE & EQUIPMENT	CIP	\$2,500,000.00	\$710,285.35	\$434,203.09	\$1,093,743.70	\$1,355,511.56
MARVIN RIDGE HIGH CHILLERS	CIP	\$2,640,000.00	\$1,849,185.91	\$111,381.36	\$1,958,667.27	\$679,432.73
FY25 SAFETY & SECURITY	CIP	\$468,600.00	\$384,188.11	\$0.00	\$384,188.11	\$84,411.89
FY25 VEHICLES & EQUIPMENT	CIP	\$3,020,425.00	\$2,836,950.69	\$177,060.36	\$3,014,011.05	\$6,413.95
FY26 VEHICLES & EQUIPMENT	CIP	\$0.00	\$5,344.52	\$0.00	\$5,344.52	(\$5,344.52)
LAPTOP LEASES	CIP	\$13,163,359.75	\$12,854,718.83	\$2,338,467.13	\$15,193,185.96	(\$2,029,826.21)
FY26 LAPTOPS	CIP	\$4,490,753.00	\$1,626,111.48	\$2,483,636.09	\$4,109,747.57	\$381,005.43
FY26 BAND	CIP	\$50,000.00	\$0.00	\$49,999.98	\$49,999.98	\$0.02
FY26 SCH NUTRITION	CIP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
FY26 SPEC PROJ/ALT FUNDING	CIP	\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00
FY26 BUILDING SYSTEMS	CIP	\$8,097,375.00	\$0.00	\$43,725.00	\$43,725.00	\$8,053,650.00
FY26 EXPANSIONS & RENOV	CIP	\$1,577,000.00	\$0.00	\$0.00	\$0.00	\$1,577,000.00
FY26 CAPITAL VEH.EQU	CIP	\$783,000.00	346,358.59	293,806.34	\$640,164.93	\$142,835.07
FY26 TRANS VEH.EQ	CIP	\$560,000.00	\$554,148.73	\$0.00	\$554,148.73	\$5,851.27
FY26 PAINTING	CIP	\$1,298,838.00	\$0.00	\$0.00	\$0.00	\$1,298,838.00
FY26 ROOFING	CIP	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
FY26 SAFETY & SECURITY	CIP	\$194,063.00	\$0.00	\$42,061.95	\$42,061.95	\$152,001.05
STATE CAPITAL IMPROVEMENT FUNDS		\$1,800,000.00	\$1,811,043.62	\$0.00	\$1,811,043.62	(\$11,043.62)

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
	<b>111 SUPERINTENDENT</b>		<b>1</b>						<b>1</b>
6900		Policy, Leadership and Public Relations Services	1						1
	<b>113 DIRECTOR/SUPERVISOR</b>		<b>3</b>	<b>22</b>			<b>1</b>		<b>26</b>
5500		Co-Curricular Services		2					2
6100		Support and Development Services		8					8
6100		Support and Development Services		1					1
6200		Special Population Support and Development Services	1	2					3
6300		Alternative Programs and Services Support and Development Services		1					1
6400		Technology Support Services		3					3
6500		Operational Support Services	1						1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		2					2
7100		Community Services					1		1
7200		Nutrition Services	1						1
	<b>114 PRINCIPAL</b>		<b>52</b>	<b>1</b>					<b>53</b>
5400		School Leadership Services	52	1					53
	<b>115 FINANCE OFFICER</b>		<b>1</b>						<b>1</b>
6600		Financial and Human Resource Services	1						1
	<b>116 ASSISTANT PRINCIPAL(NON TEACH)</b>		<b>44</b>	<b>45</b>					<b>89</b>
5400		School Leadership Services	44	45					89
	<b>117 ASSISTANT PRINCIPAL-OTH ASSIGN</b>		<b>3</b>	<b>5</b>					<b>8</b>
5400		School Leadership Services	3	5					8
	<b>118 ASSISTANT SUPERINTENDENT</b>		<b>2</b>	<b>3</b>					<b>5</b>
6600		Financial and Human Resource Services		1					1
6900		Policy, Leadership and Public Relations Services	2	2					4
	<b>121 TEACHER</b>		<b>2188</b>	<b>19</b>	<b>76</b>			<b>8</b>	<b>2291</b>
5100		Regular Instructions Services	1416	18	6				1440
5100		Regular Instructions Services		1					1
5100		Regular Instructions Services	167						167
5100		Regular Instructions Services	13						13
5100		Regular Instructions Services	123						123
5100		Regular Instructions Services	118						118
5100		Regular Instructions Services	56						56
5200		Special Populations Services	164		45			2	211
5200		Special Populations Services	21		2				23
5200		Special Populations Services	47						47
5200		Special Populations Services	46						46
5300		Alternative Programs and Services	17						17
5300		Alternative Programs and Services			14				14
5300		Alternative Programs and Services			9			6	15
	<b>122 INTERIM TEACHER</b>			<b>8</b>					<b>8</b>
5100		Regular Instructions Services		8					8
	<b>123 JROTC TEACHER</b>							<b>11</b>	<b>11</b>
5100		Regular Instructions Services						11	11
	<b>124 FOREIGN EXCHANGE (VIF)</b>		<b>116</b>						<b>116</b>
5100		Regular Instructions Services	20						20
5100		Regular Instructions Services	90						90
5200		Special Populations Services	5						5
5200		Special Populations Services	1						1
	<b>127 MASTER TEACHER</b>		<b>11</b>	<b>1</b>					<b>12</b>
5100		Regular Instructions Services	11	1					12
	<b>131 INSTRUCTIONAL SUPPORT I</b>		<b>195</b>	<b>33</b>	<b>3</b>			<b>5</b>	<b>236</b>
5100		Regular Instructions Services	10						10
5200		Special Populations Services	5	1					6
5200		Special Populations Services	2					1	3
5300		Alternative Programs and Services	5	5					10
5300		Alternative Programs and Services			2				2
5800		School-Based Support Services	42	5					47
5800		School-Based Support Services	84	22	1			2	109
5800		School-Based Support Services	47					2	49
	<b>132 INSTRUCTIONAL SUPPORT II</b>		<b>41</b>		<b>2</b>			<b>1</b>	<b>44</b>
5200		Special Populations Services	40		2				42
5200		Special Populations Services	1					1	2
	<b>133 PSYCHOLOGIST</b>		<b>16</b>						<b>16</b>
5200		Special Populations Services	16						16
	<b>135 INSTRUCTIONAL FACILITATORS</b>		<b>40</b>	<b>10</b>	<b>1</b>			<b>4</b>	<b>55</b>
5100		Regular Instructions Services	23	10					33
5100		Regular Instructions Services	4						4
5200		Special Populations Services	8						8
5200		Special Populations Services	2						2
5200		Special Populations Services	3						3
5300		Alternative Programs and Services						4	4
5800		School-Based Support Services			1				1
	<b>142 TEACHER ASSISTANT - NCLB</b>		<b>277</b>	<b>243</b>	<b>55</b>			<b>7</b>	<b>582</b>
5100		Regular Instructions Services	20	230					250
5200		Special Populations Services	217		34				251
5200		Special Populations Services	30		7				37
5200		Special Populations Services	2		1				3

5300	Alternative Programs and Services	6	13				19
5300	Alternative Programs and Services			6			6
5300	Alternative Programs and Services			7		7	14
5800	School-Based Support Services	2					2
	<b>143 TUTOR</b>	<b>25</b>	<b>65</b>	<b>21</b>			<b>111</b>
5300	Alternative Programs and Services	25	65	21			111
	<b>144 INTERPRETER, BRAILLIST, TRANSL</b>	<b>6</b>		<b>4</b>		<b>4</b>	<b>14</b>
5200	Special Populations Services	6				2	8
5200	Special Populations Services					2	2
5300	Alternative Programs and Services			4			4
	<b>145 THERAPIST</b>	<b>25</b>	<b>5</b>				<b>30</b>
5800	School-Based Support Services	25	5				30
	<b>146 SPECIALIST (SCHOOL BASED)</b>	<b>22</b>	<b>17</b>	<b>12</b>		<b>2</b>	<b>53</b>
5200	Special Populations Services	2				1	3
5200	Special Populations Services	2					2
5200	Special Populations Services					1	1
5300	Alternative Programs and Services	17	10				27
5300	Alternative Programs and Services			7			7
5800	School-Based Support Services		1				1
5800	School-Based Support Services			1			1
5800	School-Based Support Services		4				4
5800	School-Based Support Services	1	2				3
5800	School-Based Support Services			4			4
	<b>147 MONITOR</b>	<b>64</b>	<b>1</b>				<b>65</b>
5800	School-Based Support Services		1				1
6500	Operational Support Services	64					64
	<b>151 OFFICE SUPPORT</b>	<b>18</b>	<b>182</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>211</b>
5400	School Leadership Services	4	47				51
5400	School Leadership Services	5	51				56
5800	School-Based Support Services	8	42				50
5800	School-Based Support Services		10				10
6100	Support and Development Services		9				9
6100	Support and Development Services	1					1
6200	Special Population Support and Development Services		1	3			4
6500	Operational Support Services		1				1
6500	Operational Support Services		1				1
6600	Financial and Human Resource Services		11				11
6600	Financial and Human Resource Services		1				1
6800	System-Wide Pupil Support Services		1				1
6900	Policy, Leadership and Public Relations Services						
6900	Policy, Leadership and Public Relations Services		1				1
6900	Policy, Leadership and Public Relations Services		5				5
6900	Policy, Leadership and Public Relations Services		1				1
7100	Community Services					3	3
7200	Nutrition Services				5		5
	<b>152 TECHNICIAN</b>		<b>41</b>				<b>41</b>
5800	School-Based Support Services		1				1
6400	Technology Support Services		40				40
6700	Accountability Services						
	<b>153 ADMINISTRATIVE SPECIALIST</b>		<b>58</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>68</b>
5800	School-Based Support Services		13				13
6100	Support and Development Services		5				5
6100	Support and Development Services		1				1
6300	Alternative Programs and Services Support and Development Services			2			2
6500	Operational Support Services		1				1
6600	Financial and Human Resource Services		11				11
6600	Financial and Human Resource Services		2				2
6600	Financial and Human Resource Services		1				1
6600	Financial and Human Resource Services		13				13
6600	Financial and Human Resource Services		1				1
6700	Accountability Services		1				1
6800	System-Wide Pupil Support Services		5				5
6900	Policy, Leadership and Public Relations Services		1				1
6900	Policy, Leadership and Public Relations Services		3				3
7100	Community Services					1	1
7200	Nutrition Services				7		7
	<b>171 DRIVER</b>	<b>237</b>	<b>5</b>				<b>242</b>
6500	Operational Support Services	237	5				242
	<b>173 CUSTODIAN</b>	<b>247</b>					<b>247</b>
6500	Operational Support Services	247					247
7100	Community Services						
	<b>174 CAFETERIA WORKER</b>				<b>196</b>		<b>196</b>
7200	Nutrition Services				196		196
	<b>175 SKILLED TRADES</b>	<b>44</b>	<b>128</b>	<b>1</b>		<b>1</b>	<b>174</b>
6500	Operational Support Services	44	20				64
6500	Operational Support Services		108			1	109
7200	Nutrition Services				1		1
	<b>176 MANAGER</b>				<b>51</b>	<b>11</b>	<b>62</b>
7100	Community Services					11	11
7200	Nutrition Services				51		51
	<b>178 DAY CARE/BEFORE/AFTER SCH CARE</b>					<b>58</b>	<b>58</b>
7100	Community Services					58	58

GRAND TOTAL BY FUND	3678	892	179	260	74	43	5126
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**Union County Public Schools**

**40th Day Enrollment**

**10/21/25**

<b>Student Name</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>6th</b>	<b>7th</b>	<b>8th</b>	<b>9th</b>	<b>10th</b>	<b>11th</b>	<b>12th</b>	<b>13th</b>	<b>Total</b>
Antioch Elementary	111	111	122	146	155	151	0	0	0	0	0	0	0	0	796
Benton Heights Elementary School of the Arts	70	69	77	70	71	68	0	0	0	0	0	0	0	0	425
East Elementary	59	61	66	61	68	67	0	0	0	0	0	0	0	0	382
Fairview Elementary School	73	59	50	80	71	61	0	0	0	0	0	0	0	0	394
Hemby Bridge Elementary School	60	63	85	82	76	100	0	0	0	0	0	0	0	0	466
Indian Trail Elementary School	102	91	122	105	103	105	0	0	0	0	0	0	0	0	628
Kensington Elementary School	101	108	114	131	187	183	0	0	0	0	0	0	0	0	824
Marshville Elementary School	67	66	80	58	58	71	0	0	0	0	0	0	0	0	400
Marvin Elementary School	72	77	93	105	131	142	0	0	0	0	0	0	0	0	620
New Salem Elementary School	46	44	40	35	44	48	0	0	0	0	0	0	0	0	257
New Town Elementary	72	98	102	119	111	136	0	0	0	0	0	0	0	0	638
Poplin Elementary School	91	106	125	142	129	125	0	0	0	0	0	0	0	0	718
Porter Ridge Elementary School	106	110	116	111	144	126	0	0	0	0	0	0	0	0	713
Prospect Elementary School	69	77	61	65	56	62	0	0	0	0	0	0	0	0	390
Rea View Elementary	86	96	103	93	118	116	0	0	0	0	0	0	0	0	612
Rock Rest Elementary School	69	40	78	66	68	63	0	0	0	0	0	0	0	0	384
Rocky River Elementary	84	84	82	101	88	98	0	0	0	0	0	0	0	0	537
Sandy Ridge Elementary School	54	55	73	88	97	111	0	0	0	0	0	0	0	0	478
Sardis Elementary School	64	82	81	67	92	68	0	0	0	0	0	0	0	0	454
Shiloh Valley Elementary School	0	0	0	202	197	157	0	0	0	0	0	0	0	0	556
Shiloh Valley Primary School	164	143	189	0	0	0	0	0	0	0	0	0	0	0	496
Stallings Elementary School	121	118	123	137	144	128	0	0	0	0	0	0	0	0	771
Union Elementary School	56	45	50	37	43	60	0	0	0	0	0	0	0	0	291
Unionville Elementary School	98	89	117	110	135	96	0	0	0	0	0	0	0	0	645
Walter Bickett Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walter Bickett Elementary School	59	71	81	66	90	87	0	0	0	0	0	0	0	0	454
Waxhaw Elementary School	81	93	94	96	105	107	0	0	0	0	0	0	0	0	576
Weddington Elementary School	66	84	108	103	101	143	0	0	0	0	0	0	0	0	605
Wesley Chapel Elementary School	95	96	112	149	125	134	0	0	0	0	0	0	0	0	711
Western Union Elementary School	79	56	86	95	91	95	0	0	0	0	0	0	0	0	502
Wingate Elementary School	73	62	66	62	70	58	0	0	0	0	0	0	0	0	391
<b>Elementary Total</b>	<b>2348</b>	<b>2354</b>	<b>2696</b>	<b>2782</b>	<b>2968</b>	<b>2966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16114</b>
Cuthbertson Middle School	0	0	0	0	0	0	413	418	447	0	0	0	0	0	1278
East Union Middle School	0	0	0	0	0	0	205	207	245	0	0	0	0	0	657
Health Sciences Academy at Monroe Middle	0	0	0	0	0	0	223	255	285	0	0	0	0	0	763
Marvin Ridge Middle School	0	0	0	0	0	0	392	405	453	0	0	0	0	0	1250
Parkwood Middle School	0	0	0	0	0	0	267	307	295	0	0	0	0	0	869
Piedmont Middle School	0	0	0	0	0	0	312	296	291	0	0	0	0	0	899
Porter Ridge Middle School	0	0	0	0	0	0	482	501	476	0	0	0	0	0	1459
Sun Valley Middle School	0	0	0	0	0	0	327	304	311	0	0	0	0	0	942
Weddington Middle School	0	0	0	0	0	0	436	424	451	0	0	0	0	0	1311
<b>Middle Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3057</b>	<b>3117</b>	<b>3254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9428</b>
Central Academy of Technology and Arts	0	0	0	0	0	0	0	0	0	219	229	220	217	0	885
Cuthbertson High School	0	0	0	0	0	0	0	0	0	461	438	433	472	0	1804
Forest Hills High School	0	0	0	0	0	0	0	0	0	266	230	248	187	0	931
Marvin Ridge High School	0	0	0	0	0	0	0	0	0	465	462	503	503	0	1933
Monroe High School	0	0	0	0	0	0	0	0	0	364	344	289	184	0	1181
Parkwood High School	0	0	0	0	0	0	0	0	0	265	286	272	243	0	1066
Piedmont High School	0	0	0	0	0	0	0	0	0	365	280	316	293	0	1254
Porter Ridge High School	0	0	0	0	0	0	0	0	0	512	448	401	420	0	1781
South Providence	0	0	0	0	0	0	3	12	16	24	7	10	2	0	74
Sun Valley High School	0	0	0	0	0	0	0	0	0	295	305	301	331	0	1232
Union County Early College	0	0	0	0	0	0	0	0	0	76	85	75	63	29	328
Weddington High School	0	0	0	0	0	0	0	0	0	475	507	479	441	0	1902
Wolfe School	0	0	0	0	0	0	7	7	6	12	8	15	55	0	110
<b>High Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>19</b>	<b>22</b>	<b>3799</b>	<b>3629</b>	<b>3562</b>	<b>3411</b>	<b>29</b>	<b>14481</b>

**District Total**

**40023**