

**UNION COUNTY, NORTH CAROLINA
PUBLIC SAFETY PROJECTS – FISCAL YEAR 2025-2026
CAPITAL PROJECT ORDINANCE #388**

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NORTH CAROLINA:

Section I. That for the purpose of providing funds, together with any other previously appropriated available funds, for the following projects:

Public Safety:
Bi-Directional Antennas at UCPS
Radio Replacements
Union EMS Capital FY 2026
VFD Air Packs FY 2026

Including the replacement of equipment, the acquisition and construction of new facilities, the acquisition and installation of necessary furnishings and equipment and the acquisition of interests in real property required therefore, \$1,246,918 is hereby appropriated.

Section II. That it is estimated that the following revenues will be available during the construction period to meet the appropriations in Section I, as set forth in the following schedule:

Interfund Transfer from General Fund	\$ 946,918
GO Bond Proceeds	\$ 300,000

Section III. The attached CPO #388 chart is incorporated herein showing appropriations to date, additions as of this capital project ordinance, and the total appropriation.

Section IV. That the finance officer is authorized from time to time to transfer as a loan from the General Fund or unspent County proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as financing is arranged, at which time repayment will be made and the finance officer is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

Section V. That the finance officer is authorized at the time of project completion to close out the capital project and remove it from the general ledger.

Section VI. This capital project ordinance is adopted and effective this 14th day of July 2025.

ATTEST:

Lynn G. West,
Clerk to the Board

Melissa Merrell, Chair
Union County Board of Commissioners

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET General CIP Fund

FISCAL YEAR FY 2026

REQUESTED BY Brian Matthews

DATE July 14, 2025

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
IFT from General Fund	-	946,918	946,918
GO Bond Proceeds	-	300,000	300,000
			-
Total	-	1,246,918	1,246,918

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Public Safety Capital Projects	-	1,246,918	1,246,918
		-	-
Total	-	1,246,918	1,246,918

EXPLANATION: Public Safety Capital Projects FY 2026

DATE: _____

APPROVED BY: _____
BOCC/County Manager
Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
Bi-Directional Antennas at UCPS			
GO Bond Proceeds 40080224-4717	-	252,000	252,000
Radio Replacement and Maintenance			
IFT From General Fund 40080157-4010-52026	-	102,000	102,000
GO Bond Proceeds 40080157-4717-52026	-	48,000	48,000
Union EMS Capital FY 2026			
IFT From General Fund 40080193-4010-52026	-	532,918	532,918
VFD Air Packs FY 2026			
IFT From General Fund 40080164-4010-52026	-	312,000	312,000
Total	-	1,246,918	1,246,918

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Bi-Directional Antennas at UCPS			
Other Equipment 40080224-5550	-	252,000	252,000
Radio Replacement and Maintenance			
Other Equipment 40080157-5550-52026	-	150,000	150,000
Union EMS Capital FY 2026			
Payments to Outside Agencies 40080193-5699-52026	-	532,918	532,918
VFD Air Packs FY 2026			
Payments to Outside Agencies 40080164-5699-52026	-	312,000	312,000
Total	-	1,246,918	1,246,918

Prepared By ga

Posted By _____

Date _____

Number CPO-388