

Union County Public Schools
YTD Budget Report
May 31, 2025

					Values			
FUND	F1	Type2	2digPu	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$120,605,712.18	\$169,875,290.32	\$298,226.34	-\$49,567,804.48
			52	Special Populations Services	\$44,926,769.65	\$38,666,438.88	\$0.00	\$6,260,330.77
			53	Alternative Programs and Services	\$5,543,045.74	\$3,911,231.82	\$0.00	\$1,631,813.92
			54	School Leadership Services	\$12,090,189.87	\$11,191,918.71	\$0.00	\$898,271.16
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$12,712,578.74	\$18,436,264.57	\$199,064.33	-\$5,922,750.16
			61	Support and Development Services	\$327,489.55	\$219,547.01	\$0.00	\$107,942.54
			62	Special Population Support and Development Services	\$346,291.08	\$141,114.64	\$0.00	\$205,176.44
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$7,944.51	\$0.00	-\$3,422.29
			64	Technology Support Services	\$3,027,925.20	\$1,538,809.05	\$468,929.71	\$1,020,186.44
			65	Operational Support Services	\$35,356,633.95	\$32,342,751.06	\$593,576.07	\$2,420,306.82
			66	Financial and Human Resource Services	\$338,362.30	\$160,286.42	\$0.00	\$178,075.88
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$639,983.09	\$536,087.68	\$0.00	\$103,895.41
			71	Community Services	\$69,094,115.82	\$11,069,500.53	\$0.00	\$58,024,615.29
			72	Nutrition Services	\$1,586.00	\$49,389.19	\$0.00	-\$47,803.19
			81	Payments to Other Governmental Units	\$0.00	-\$15,629.94	\$0.00	\$15,629.94
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$305,037,384.84	\$288,130,944.45	\$1,559,796.45	\$15,346,643.94
		Revenue	71	Community Services	-\$305,037,384.84	-\$289,904,285.15	\$0.00	-\$15,133,099.69
		Revenue Total			-\$305,037,384.84	-\$289,904,285.15	\$0.00	-\$15,133,099.69
	State Total				\$0.00	-\$1,773,340.70	\$1,559,796.45	\$213,544.25
10 Total					\$0.00	-\$1,773,340.70	\$1,559,796.45	\$213,544.25
20	Local	Expense	51	Regular Instructions Services	\$30,858,152.89	\$28,050,779.33	\$1,118,841.84	\$1,688,531.72
			52	Special Populations Services	\$4,960,449.00	\$4,347,039.52	\$2,238.82	\$611,170.66
			53	Alternative Programs and Services	\$5,413,543.00	\$3,906,435.84	\$0.00	\$1,507,107.16
			54	School Leadership Services	\$13,750,313.00	\$14,341,826.74	\$66,375.37	-\$657,889.11
			55	Co-Curricular Services	\$2,634,849.51	\$2,440,111.21	\$6,246.07	\$188,492.23
			58	School-Based Support Services	\$10,223,627.01	\$9,577,902.85	\$215,838.16	\$429,886.00
			61	Support and Development Services	\$3,177,252.75	\$2,776,317.13	\$178.27	\$400,757.35
			62	Special Population Support and Development Services	\$408,978.00	\$413,858.54	\$0.00	-\$4,880.54
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$150,324.17	\$0.00	\$26,165.83

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20	Local	Expense	64	Technology Support Services	\$4,400,773.01	\$4,114,595.06	\$53,904.36	\$232,273.59
			65	Operational Support Services	\$29,722,233.60	\$25,437,078.31	\$698,987.81	\$3,586,167.48
			66	Financial and Human Resource Services	\$9,160,881.00	\$8,311,413.41	\$109,104.12	\$740,363.47
			67	Accountability Services	\$511,630.00	\$409,206.53	\$106,215.00	-\$3,791.53
			68	System-Wide Pupil Support Services	\$584,952.86	\$527,418.75	\$1,265.00	\$56,269.11
			69	Policy, Leadership and Public Relations Services	\$3,746,326.37	\$3,342,748.11	\$97,586.36	\$305,991.90
			71	Community Services	\$0.00	\$241.02	\$0.00	-\$241.02
			72	Nutrition Services	\$442,377.00	\$300,329.56	\$0.00	\$142,047.44
			81	Payments to Other Governmental Units	\$13,667,960.00	\$12,145,422.36	\$0.00	\$1,522,537.64
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$133,840,789.00	\$120,593,048.44	\$2,476,781.18	\$10,770,959.38
		Revenue	44	Local Sources - Unrestricted	-\$133,840,789.00	-\$120,635,694.65	\$0.00	-\$13,205,094.35
		Revenue Total			-\$133,840,789.00	-\$120,635,694.65	\$0.00	-\$13,205,094.35
	Local Total				\$0.00	-\$42,646.21	\$2,476,781.18	-\$2,434,134.97
20 Total					\$0.00	-\$42,646.21	\$2,476,781.18	-\$2,434,134.97
30	Federal	Expense	51	Regular Instructions Services	\$1,252,251.46	\$1,136,135.26	\$7,098.88	\$109,017.32
			52	Special Populations Services	\$9,558,118.89	\$7,029,314.35	\$0.00	\$2,528,804.54
			53	Alternative Programs and Services	\$6,813,770.72	\$4,998,006.48	\$91,649.11	\$1,724,115.13
			54	School Leadership Services	\$468,102.34	\$277,850.89	\$9,678.24	\$180,573.21
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$1,415,377.75	\$965,002.56	\$155,979.02	\$294,396.17
			61	Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			62	Special Population Support and Development Services	\$222,366.88	\$181,316.94	\$0.00	\$41,049.94
			63	Alternative Programs and Services Support and Development Services	\$108,082.02	\$76,312.73	\$0.00	\$31,769.29
			64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			65	Operational Support Services	\$20,930.32	\$4,862.91	\$0.00	\$16,067.41
			66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$61,651.44	\$35,940.00	\$25,709.44	\$2.00
			81	Payments to Other Governmental Units	\$706,404.63	\$461,457.90	\$0.00	\$244,946.73

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FUND	F1	Type2	2digPu	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
30	Federal	Expense	82	Unbudgeted Funds	\$1,593,317.98	\$0.00	\$0.00	\$1,593,317.98
		Expense Total			\$22,220,374.43	\$15,166,200.02	\$290,114.69	\$6,764,059.72
		Revenue	33	Other State Allocations for Current Operations	-\$22,220,374.43	-\$15,166,200.02	\$0.00	-\$7,054,174.41
		Revenue Total			-\$22,220,374.43	-\$15,166,200.02	\$0.00	-\$7,054,174.41
	Federal Total				\$0.00	\$0.00	\$290,114.69	-\$290,114.69
30 Total					\$0.00	\$0.00	\$290,114.69	-\$290,114.69
40	Capital	Expense	51	Regular Instructions Services	\$11,819,798.03	\$3,502,541.41	\$4,430,908.78	\$3,886,347.84
			52	Special Populations Services	\$50,000.00	\$52,347.58	\$0.00	-\$2,347.58
			53	Alternative Programs and Services	\$0.00	\$0.00	\$1,439.85	-\$1,439.85
			54	School Leadership Services	\$0.00	\$18,851.57	\$0.00	-\$18,851.57
			55	Co-Curricular Services	\$1,850,000.00	\$0.00	\$1,849,998.03	\$1.97
			58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$1,000,000.00	\$502,976.43	\$453,424.44	\$43,599.13
			65	Operational Support Services	\$6,602,350.82	\$3,122,099.85	\$3,300,200.16	\$180,050.81
			69	Policy, Leadership and Public Relations Services	\$35,000.00	\$20,584.74	\$0.00	\$14,415.26
			90	Capital Outlay	\$161,021,217.19	\$66,137,038.15	\$33,093,291.28	\$61,790,887.76
			83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
			92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$182,378,366.04	\$73,356,439.73	\$43,129,262.54	\$65,892,663.77
		Revenue	33	Other State Allocations for Current Operations	-\$4,850,000.00	-\$170,758.74	\$0.00	-\$4,679,241.26
			44	Local Sources - Unrestricted	-\$177,528,366.04	-\$77,643,060.69	\$0.00	-\$99,885,305.35
		Revenue Total			-\$182,378,366.04	-\$77,813,819.43	\$0.00	-\$104,564,546.61
	Capital Total				\$0.00	-\$4,457,379.70	\$43,129,262.54	-\$38,671,882.84
40 Total					\$0.00	-\$4,457,379.70	\$43,129,262.54	-\$38,671,882.84
50	School Nutrition	Expense	72	Nutrition Services	\$21,643,877.00	\$20,091,928.08	\$1,741.39	\$1,550,207.53
			81	Payments to Other Governmental Units	\$940,000.00	\$544,268.83	\$0.00	\$395,731.17
		Expense Total			\$22,583,877.00	\$20,636,196.91	\$1,741.39	\$1,945,938.70
		Revenue	33	Other State Allocations for Current Operations	-\$12,712,980.56	-\$12,130,542.72	\$0.00	-\$582,437.84
			44	Local Sources - Unrestricted	-\$9,870,896.44	-\$7,493,866.58	\$0.00	-\$2,377,029.86
		Revenue Total			-\$22,583,877.00	-\$19,624,409.30	\$0.00	-\$2,959,467.70
	School Nutrition Total				\$0.00	\$1,011,787.61	\$1,741.39	-\$1,013,529.00
50 Total					\$0.00	\$1,011,787.61	\$1,741.39	-\$1,013,529.00
57	After School	Expense	71	Community Services	\$2,851,000.00	\$2,328,187.90	\$54,607.99	\$468,204.11

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57	After School	Expense	81	Payments to Other Governmental Units	\$67,000.00	\$0.00	\$0.00	\$67,000.00
		Expense Total			\$2,918,000.00	\$2,328,187.90	\$54,607.99	\$535,204.11
		Revenue	33	Other State Allocations for Current Operations	-\$183,000.00	-\$55,361.54	\$0.00	-\$127,638.46
			44	Local Sources - Unrestricted	-\$2,735,000.00	-\$1,485,142.55	\$0.00	-\$1,249,857.45
		Revenue Total			-\$2,918,000.00	-\$1,540,504.09	\$0.00	-\$1,377,495.91
	After School Total				\$0.00	\$787,683.81	\$54,607.99	-\$842,291.80
57 Total					\$0.00	\$787,683.81	\$54,607.99	-\$842,291.80
80	Other Special	Expense	51	Regular Instructions Services	\$3,847,011.38	\$2,306,117.03	\$30,702.93	\$1,510,191.42
			52	Special Populations Services	\$6,435,199.75	\$6,212,693.81	\$1,096,103.43	-\$873,597.49
			53	Alternative Programs and Services	\$268,434.29	\$390,784.70	\$12,000.00	-\$134,350.41
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$39,705.32	\$12,969.76	\$0.00	\$26,735.56
			58	School-Based Support Services	\$1,118,747.39	\$795,034.46	\$70,227.41	\$253,485.52
			61	Support and Development Services	\$10,237.21	\$4,877.47	\$0.00	\$5,359.74
			62	Special Population Support and Development Services	\$4,000.00	\$5,189.87	\$0.00	-\$1,189.87
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$450,000.00	\$126,617.86	\$256.04	\$323,126.10
			65	Operational Support Services	\$871,802.53	\$160,340.92	\$3,111.76	\$708,349.85
			66	Financial and Human Resource Services	\$14,700.00	\$17,790.79	\$78,885.32	-\$81,976.11
			67	Accountability Services	\$26,213.00	\$35,894.71	\$0.00	-\$9,681.71
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$200.00	\$250.00	\$0.00	-\$50.00
			71	Community Services	\$156,093.87	\$135,973.16	\$2,500.00	\$17,620.71
			72	Nutrition Services	\$0.00	\$788.51	\$0.00	-\$788.51
			81	Payments to Other Governmental Units	\$1,235.00	\$1,488.72	\$0.00	-\$253.72
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$105,985.41	\$3,000.00	\$0.00	\$102,985.41
			84	Unbudgeted Funds	\$0.00	\$14,571.29	\$0.00	-\$14,571.29
		Expense Total			\$13,385,240.15	\$10,260,058.06	\$1,293,786.89	\$1,831,395.20
		Revenue	33	Other State Allocations for Current Operations	-\$3,432,215.74	-\$5,971,039.34	\$0.00	\$2,538,823.60
			44	Local Sources - Unrestricted	-\$9,953,024.41	-\$3,615,592.66	\$0.00	-\$6,337,431.75
		Revenue Total			-\$13,385,240.15	-\$9,586,632.00	\$0.00	-\$3,798,608.15
	Other Special Total				\$0.00	\$673,426.06	\$1,293,786.89	-\$1,967,212.95

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80 Total					\$0.00	\$673,426.06	\$1,293,786.89	-\$1,967,212.95
Grand Total					\$0.00	-\$3,800,469.13	\$48,806,091.13	-\$45,005,622.00

Project Code	Description	Project Type	Revised Budget	Actuals	Encumbrances	Requisitions	Act/Enc/Req	AvailableBudget
BONDSLSTX	BOND UNALLOCATED SALES TAX	BOND	\$ 14,247.00	\$ -	\$ -	\$ -	\$ -	\$ 14,247.00
ESES	EAST ELEMENTARY - NEW SCHOOL	BOND	\$ 44,092,589.00	\$ 35,050,514.00	\$ 8,126,183.86	\$ -	\$ 43,174,300.82	\$ 915,891.14
EUMS	EAST UNION MIDDLE PHASE II	BOND	\$ 28,430,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,430,000.00
FHHS	FOREST HILLS HIGH - NEW SCHOOL	BOND	\$ 104,939,411.00	\$ 81,778,247.59	\$ 11,320,719.90	\$ -	\$ 93,033,557.07	\$ 11,840,443.51
FY21DESIGN	FY21 DESIGN WORK - FHHS & ESES		\$ 4,900,000.00	\$ 4,900,000.00	\$ (150.00)	\$ -	\$ 4,899,850.00	\$ 150.00
FY21SAFETY	FY21 SAFETY & SECURITY		\$ 858,000.00	\$ 857,999.98	\$ -	\$ -	\$ 857,999.98	\$ 0.02
FY22BLDGSY	FY22 BUILDING SYSTEMS		\$ 7,889,494.00	\$ 7,295,642.41	\$ 146,299.55	\$ -	\$ 7,424,064.89	\$ 447,552.04
FY22ROOFIN	FY22 ROOFING		\$ 2,100,000.00	\$ 1,981,779.55	\$ 44,000.00	\$ -	\$ 2,025,779.55	\$ 74,220.45
FY23BAND	FY23 BAND UNIFORMS & EQUIP		\$ 50,000.00	\$ 49,623.97	\$ -	\$ -	\$ 49,623.97	\$ 376.03
FY23BLDGSY	FY23 BUILDING SYSTEMS		\$ 8,639,286.00	\$ 8,004,836.57	\$ 331,695.42	\$ 3,018.95	\$ 8,482,196.99	\$ 299,735.06
FY23EXPREN	FY23 EXPANSIONS & RENOV		\$ 5,833,103.00	\$ 4,916,956.18	\$ 227,890.27	\$ -	\$ 5,144,846.45	\$ 688,256.55
FY23PAINT	FY23 PAINTING		\$ 714,000.00	\$ 704,600.00	\$ -	\$ -	\$ 704,600.00	\$ 9,400.00
FY23ROOFIN	FY23 ROOFING		\$ 1,870,000.00	\$ 1,596,100.19	\$ 40,395.13	\$ -	\$ 1,636,495.32	\$ 233,504.68
FY23VEH/EQ	FY23 VEHICLES & EQUIPMENT		\$ 461,031.00	\$ 455,041.65	\$ -	\$ -	\$ 455,041.65	\$ 5,989.35
FY24ADA	FY24 ADA PROJECTS	CIP	\$ 144,900.10	\$ 135,985.98	\$ 6,618.50	\$ -	\$ 142,604.48	\$ 2,295.62
FY24BAND	FY24 BAND UNIFORMS & EQUIP	CIP	\$ 50,000.00	\$ 49,816.20	\$ -	\$ -	\$ 49,816.20	\$ 183.80
FY24BLDGSY	FY24 BUILDING SYSTEMS	CIP	\$ 8,598,550.00	\$ 2,052,662.15	\$ 2,490,947.18	\$ 67,500.00	\$ 4,512,664.53	\$ 3,987,440.67
FY24EUMS	EAST UNION MIDDLE DESIGN	CIP	\$ 2,721,015.00	\$ 784,200.00	\$ 1,070,075.25	\$ -	\$ 1,854,275.25	\$ 866,739.75
FY24EXPREN	FY24 EXPANSION & RENOVATIONS	CIP	\$ 4,719,548.00	\$ 1,962,649.51	\$ 1,383,860.00	\$ -	\$ 3,346,509.51	\$ 1,373,038.49
FY24F&E	FY24 FURNITURE & EQUIPMENT	CIP	\$ 120,750.00	\$ 63,144.59	\$ -	\$ -	\$ 63,144.59	\$ 57,605.41
FY24MAHS	MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$ 1,129,013.00	\$ 72,287.70	\$ 20,316.66	\$ -	\$ 92,604.36	\$ 1,036,408.64
FY24PAINT	FY24 PAINTING	CIP	\$ 1,298,325.00	\$ 625,753.95	\$ 446,194.00	\$ -	\$ 1,071,947.95	\$ 226,377.05
FY24ROOFIN	FY24 ROOFING	CIP	\$ 2,307,976.00	\$ 249,298.76	\$ 1,461,725.00	\$ -	\$ 1,660,103.76	\$ 596,952.24
FY24SAFETY	FY24 SAFETY & SECURITY	CIP	\$ 505,943.00	\$ 194,700.01	\$ 166,966.32	\$ -	\$ 361,666.33	\$ 144,276.67
FY24VEH.EQ	FY24 VEHICLES & EQUIPMENT	CIP	\$ 970,043.00	\$ 944,261.61	\$ 6,211.90	\$ -	\$ 950,473.51	\$ 19,569.49
FY25BAND	FY25 BAND UNIFORMS & EQUIP	CIP	\$ 50,000.00	\$ -	\$ 49,998.03	\$ -	\$ 49,998.03	\$ 1.97
FY25BLDGSY	FY25 BUILDING SYSTEMS	CIP	\$ 3,332,600.00	\$ 691,894.41	\$ 1,593,189.35	\$ -	\$ 2,110,515.48	\$ 1,047,516.24
FY25EXPREN	FY25 EXPANSION & RENOVATIONS	CIP	\$ 4,469,410.00	\$ 988,741.64	\$ 1,407,500.16	\$ -	\$ 2,392,188.80	\$ 2,073,168.20
FY25F&E	FY25 FURNITURE & EQUIPMENT	CIP	\$ 2,500,000.00	\$ 554,243.71	\$ 455,588.06	\$ -	\$ 1,009,831.77	\$ 1,490,168.23
FY25MAHS	MARVIN RIDGE HIGH CHILLERS	CIP	\$ 2,640,000.00	\$ 264,790.25	\$ 1,688,436.25	\$ -	\$ 1,775,861.50	\$ 686,773.50
FY25SAFETY	FY25 SAFETY & SECURITY	CIP	\$ 468,600.00	\$ 3,688.33	\$ -	\$ -	\$ 3,688.33	\$ 464,911.67
FY25VEH.EQ	FY25 VEHICLES & EQUIPMENT	CIP	\$ 3,020,425.00	\$ 2,812,436.65	\$ 167,110.86	\$ -	\$ 3,068,707.99	\$ 40,877.49
LAPTOPS	LAPTOP LEASES		\$ 13,163,359.75	\$ 12,854,718.83	\$ 3,480,662.59	\$ -	\$ 16,335,381.42	\$ (3,172,021.67)
PWHSBOND	PWHS BOND PROJECT - NEW SCH	BOND	\$ 10,995,000.00	\$ -	\$ 68,000.00	\$ -	\$ 68,000.00	\$ 10,927,000.00

FUNCTION	CODE	DESCRIPTION	FUND	FUND	FUND	FUND	FUND	FUND	TOTAL
	111 SUPERINTENDENT		1						1
6900	Policy, Leadership and Public Relations Services		1						1
	113 DIRECTOR/SUPERVISOR		3	20			1		24
5500	Co-Curricular Services			2					2
6100	Support and Development Services			7					7
6100	Support and Development Services			1					1
6200	Special Population Support and Development Services		1	2					3
6300	Alternative Programs and Services Support and Development Services			1					1
6400	Technology Support Services			2					2
6500	Operational Support Services		1						1
6500	Operational Support Services			1					1
6600	Financial and Human Resource Services			1					1
6800	System-Wide Pupil Support Services			1					1
6900	Policy, Leadership and Public Relations Services			2					2
7100	Community Services						1		1
7200	Nutrition Services		1						1
	114 PRINCIPAL		52	1					53
5400	School Leadership Services		52	1					53
	115 FINANCE OFFICER		1						1
6600	Financial and Human Resource Services		1						1
	116 ASSISTANT PRINCIPAL(NON TEACH)		34	54					88
5400	School Leadership Services		34	54					88
	117 ASSISTANT PRINCIPAL-OTH ASSIGN		2	7					9
5400	School Leadership Services		2	7					9
	118 ASSISTANT SUPERINTENDENT		2	4					6
6600	Financial and Human Resource Services			1					1
6900	Policy, Leadership and Public Relations Services		2	3					5
	121 TEACHER		2197	19	95			9	2320
5100	Regular Instructions Services		1440	18	5				1463
5100	Regular Instructions Services		1						1
5100	Regular Instructions Services		171						171
5100	Regular Instructions Services		13						13
5100	Regular Instructions Services		128	1					129
5100	Regular Instructions Services		116						116
5100	Regular Instructions Services		61						61
5200	Special Populations Services		145		58			1	204
5200	Special Populations Services		18		6			5	29
5200	Special Populations Services		43						43
5200	Special Populations Services		43						43
5300	Alternative Programs and Services		18						18
5300	Alternative Programs and Services				17				17
5300	Alternative Programs and Services				9			3	12
	122 INTERIM TEACHER		1	2					3
5100	Regular Instructions Services			2					2
5100	Regular Instructions Services		1						1
	123 JROTC TEACHER							11	11
5100	Regular Instructions Services							11	11
	124 FOREIGN EXCHANGE (VIF)		94						94
5100	Regular Instructions Services		9						9
5100	Regular Instructions Services		84						84
5200	Special Populations Services		1						1
	127 MASTER TEACHER		6	1					7
5100	Regular Instructions Services		6	1					7
	131 INSTRUCTIONAL SUPPORT I		174	58	6			6	244
5100	Regular Instructions Services		14						14
5200	Special Populations Services		14	1				1	16
5200	Special Populations Services		1						1
5200	Special Populations Services							1	1
5200	Special Populations Services				1				1
5300	Alternative Programs and Services		2						2
5300	Alternative Programs and Services		5	5					10
5300	Alternative Programs and Services			1	4				5
5800	School-Based Support Services		41	3					44
5800	School-Based Support Services		63	47	1			2	113
5800	School-Based Support Services		34	1				2	37
	132 INSTRUCTIONAL SUPPORT II		42		1			1	44
5200	Special Populations Services		41		1				42
5200	Special Populations Services		1					1	2
	133 PSYCHOLOGIST		13						13
5200	Special Populations Services		13						13
	135 INSTRUCTIONAL FACILITATORS		29	11	5				45
5100	Regular Instructions Services		25	11	1				37
5200	Special Populations Services		1						1
5200	Special Populations Services		3						3
5300	Alternative Programs and Services				3				3
5300	Alternative Programs and Services				1				1
	142 TEACHER ASSISTANT - NCLB		521	3	62			6	592

5100	Regular Instructions Services	262	3				265
5200	Special Populations Services	202		41			243
5200	Special Populations Services	34		6		4	44
5200	Special Populations Services	1		1			2
5300	Alternative Programs and Services	20					20
5300	Alternative Programs and Services			6			6
5300	Alternative Programs and Services			8		2	10
5800	School-Based Support Services	2					2
143 TUTOR		99	21				120
5300	Alternative Programs and Services		99	21			120
144 INTERPRETER, BRAILLIST, TRANSL		4	5			4	13
5200	Special Populations Services	4				1	5
5200	Special Populations Services					3	3
5300	Alternative Programs and Services			5			5
145 THERAPIST		30	5			2	37
5800	School-Based Support Services	30	5			2	37
146 SPECIALIST (SCHOOL BASED)		16	30	10		3	59
5200	Special Populations Services	3				2	5
5200	Special Populations Services	1					1
5200	Special Populations Services					1	1
5300	Alternative Programs and Services	12	12				24
5300	Alternative Programs and Services			6			6
5800	School-Based Support Services		1				1
5800	School-Based Support Services			1			1
5800	School-Based Support Services		9				9
5800	School-Based Support Services		8				8
5800	School-Based Support Services			3			3
147 MONITOR		67	1				68
5800	School-Based Support Services		1				1
6500	Operational Support Services	67					67
151 OFFICE SUPPORT		18	184	3	2	3	210
5400	School Leadership Services	4	49				53
5400	School Leadership Services	4	50				54
5800	School-Based Support Services	9	43				52
5800	School-Based Support Services		9				9
6100	Support and Development Services		9				9
6100	Support and Development Services	1					1
6200	Special Population Support and Development Services			3			3
6500	Operational Support Services		1				1
6500	Operational Support Services		2				2
6600	Financial and Human Resource Services		12				12
6600	Financial and Human Resource Services		1				1
6800	System-Wide Pupil Support Services		1				1
6900	Policy, Leadership and Public Relations Services						
6900	Policy, Leadership and Public Relations Services		1				1
6900	Policy, Leadership and Public Relations Services		5				5
6900	Policy, Leadership and Public Relations Services		1				1
7100	Community Services					3	3
7200	Nutrition Services				2		2
152 TECHNICIAN		46					46
5800	School-Based Support Services		1				1
6400	Technology Support Services		43				43
6700	Accountability Services		2				2
153 ADMINISTRATIVE SPECIALIST		54	1	7	1		63
5800	School-Based Support Services		12				12
6100	Support and Development Services	5					5
6100	Support and Development Services		1				1
6300	Alternative Programs and Services Support and Development Services			1			1
6500	Operational Support Services		2				2
6600	Financial and Human Resource Services		11				11
6600	Financial and Human Resource Services		2				2
6600	Financial and Human Resource Services		1				1
6600	Financial and Human Resource Services		11				11
6600	Financial and Human Resource Services		1				1
6700	Accountability Services		1				1
6800	System-Wide Pupil Support Services		3				3
6900	Policy, Leadership and Public Relations Services		1				1
6900	Policy, Leadership and Public Relations Services		3				3
7100	Community Services					1	1
7200	Nutrition Services				7		7
171 DRIVER		245	3				248
6500	Operational Support Services	245	3				248
173 CUSTODIAN		257	1				258
6500	Operational Support Services	257	1				258
7100	Community Services						
174 CAFETERIA WORKER					206		206
7200	Nutrition Services				206		206
175 SKILLED TRADES		47	123		1	1	172

6500	Operational Support Services	47	16				63
6500	Operational Support Services		107			1	108
7200	Nutrition Services			1			1
	176 MANAGER			48	11		59
7100	Community Services				11		11
7200	Nutrition Services			48			48
	178 DAY CARE/BEFORE/AFTER SCH CARE				57		57
7100	Community Services				57		57
	GRAND TOTAL BY FUND	3856	726	209	264	73	5171

Uncertified Numbers

Pulled by DPI on 5/23/2025

Certified will be posted

www.ncpublicschools.org/fbs/accounting - click on Data & Reports

PK included in ADM but not ADA

PMR	ISchool Number	School Name	Total Enrollment	PK	Visiting	Total with PK/Visiting	ADM	ADA	Present On-Site	Present Off-Site
8	900302	Antioch Elementary	827			827	826	791	100	0
8	900304	Benton Heights Elementary	423	14		437	422	403	100	0
8	900366	Central Academy of Technology and Arts	860			860	860	824	100	0
8	900311	Cuthbertson High	1823		9	1832	1822	1742	100	0
8	900310	Cuthbertson Middle	1322			1322	1321	1261	100	0
8	900306	East Elementary	395	25		420	397	371	100	0
8	900308	East Union Middle	670		1	671	671	624	99.89	0.09
8	900312	Fairview Elementary	390			390	387	367	100	0
8	900316	Forest Hills High	892		3	895	892	821	100	0
8	900318	Hemby Bridge Elementary	475	9	16	500	475	452	100	0
8	900320	Indian Trail Elementary	617	37		654	617	588	100	0
8	900328	Kensington Elementary	904		4	908	903	865	100	0
8	900332	Marshville Elementary	396	18		414	396	373	100	0
8	900334	Marvin Elementary	657	10	27	694	657	632	100	0
8	900393	Marvin Ridge High	1943		7	1950	1943	1869	100	0
8	900391	Marvin Ridge Middle	1280		6	1286	1280	1229	100	0
8	900336	Monroe High	1138		1	1139	1130	1000	99.69	0.31
8	900314	Monroe Middle	803		1	804	802	741	100	0
8	900340	New Salem Elementary	248			248	248	238	100	0
8	900305	New Town Elementary	692	10	5	707	693	661	100	0
8	900344	Parkwood High	1033		6	1039	1032	960	100	0
8	900346	Parkwood Middle	883			883	880	812	99.99	0.01
8	900348	Piedmont High	1206		4	1210	1205	1103	100	0
8	900350	Piedmont Middle	959			959	959	903	100	0
8	900347	Poplin Elementary	771			771	772	736	100	0
8	900341	Porter Ridge Elementary	755	11		766	751	712	100	0
8	900342	Porter Ridge High School	1702		7	1709	1702	1585	100	0
8	900343	Porter Ridge Middle School	1469			1469	1467	1372	99.96	0.04
8	900352	Prospect Elementary	381		1	382	381	359	99.98	0.02
8	900303	Rea View Elementary	632		1	633	633	608	100	0
8	900351	Rock Rest Elementary	370	18		388	371	354	100	0
8	900307	Rocky River Elementary	525	18	1	544	522	494	100	0
8	900353	Sandy Ridge Elementary	533		5	538	533	513	100	0
8	900354	Sardis Elementary	480	56		536	478	457	100	0
8	900356	Shiloh Valley Elementary	563	10		573	563	536	100	0
8	900363	Shiloh Valley Primary School	550	27	4	581	549	519	100	0
8	900365	South Providence	96			96	88	76	99.92	0.08
8	900358	Stallings Elementary	783			783	781	751	100	0
8	900360	Sun Valley High	1203		2	1205	1205	1122	99.91	0.09
8	900362	Sun Valley Middle	919		1	920	919	853	99.55	0.42
8	900367	Union County Early College	303			303	303	294	100	0
8	900364	Union Elementary	289		1	290	288	274	100	0
8	900368	Unionville Elementary	668	9		677	673	642	100	0
8	900370	Walter Bickett Elementary	451	16		467	452	411	100	0
8	900000	Walter Bickett PK		95	55	150				
8	900372	Waxhaw Elementary	585	37	5	627	586	556	100	0
8	900376	Weddington Elementary	645	15	4	664	645	624	100	0
8	900377	Weddington High	1890		1	1891	1890	1819	100	0
8	900378	Weddington Middle	1330			1330	1331	1260	100	0
8	900380	Wesley Chapel Elementary	736			736	736	710	100	0
8	900384	Western Union Elementary	536		2	538	534	502	100	0
8	900388	Wingate Elementary	376	25	3	404	374	353	100	0
8	900392	Wolfe School	112		1	113	112	99	100	0
8	LEA	TOTALS	40489	460	184	41133	40457	38221	99.97	0.02