DETENTION CENTER INMATE INFORMATION

INMATE POPULATION

	FY2025	FY2024	FY2023
AVERAGE DAILY POPULATION (ADP)	276.18	242.70	230.95
PERCENT PRETRIAL	97.11%	97.30%	96.94%

PERCENT ADP BY FELONY TYPE

	FY2025	FY2024	FY2023
VIOLENT	26.60%	29.40%	28.00%
DRUG	16.90%	15.80%	15.60%
THEFT/FRAUD	8.40%	7.30%	6.40%
SEX OFFENSE	7.60%	6.10%	3.40%

INMATE COST PER DAY

	FY2025	FY2024	FY2023
TOTAL DIRECT* COST	\$130.57	\$138.54	\$129.34
TOTAL INDIRECT^^ COST	\$59.02	\$54.90	\$35.29
TOTAL PER INMATE COST	\$189.59	\$193.44	\$164.63

[^] DIRECT COSTS include, but not limited to: salaries/benefits, medical & food service costs, inmate needs (uniforms, mats, etc.), out of county housing

CHARGE SNAPSHOT 2/11/2025

FELONY CHARGE	MALE	FEMALE	TOTAL
MURDER- FIRST DEGREE	25	2	27
DEATH BY DISTRIBUTION	2	0	2
ATTEMPTED MURDER	14	0	14
AWDW INFLICTING SERIOUS INJURY	7	0	7
AWDWIK INFLICITING SERIOUS INJURY	4	0	4
STATUTORY RAPE/SEX OFFENSE	4	0	4
INDECENT LIBERTIES	4	0	4
TRAFFICKING IN METHANPHETAMINE	10	4	14
TRAFFICKING IN OPIUM OR HEROIN	17	3	20
TOTAL	87	9	96

^{^^}INDIRECT COSTS include allocations from the County's Cost Allocation Plan

NUMBER OF ARRESTS BY AGENCY (CALENDAR YEAR)

	NOMBER OF ARRESTO DE AGENTE (GALERDAR FEAR)				
ARRESTING AGENCY	2023	2024	TOTAL ARRESTS	PERCENT OF TOTAL	
UNION COUNTY SHERIFF'S OFFICE	1,965	2,150	4,115	37.19%	
MONROE PD	1,405	1,412	2,817	25.46%	
ALE	1	1	2	0.02%	
BONDSMAN	40	24	64	0.58%	
COURT	100	75	175	1.58%	
DMV	1	-	1	0.01%	
DAC (WRITS)	149	83	232	2.10%	
FEDERAL OFFICER	1	-	1	0.01%	
HIGHWAY PATROL	154	86	240	2.17%	
MARSHVILLE PD	70	88	158	1.43%	
OTHER AGENCY	54	104	158	1.43%	
OUT OF STATE	-	2	2	0.02%	
PROBATION/PAROLE	207	143	350	3.16%	
STALLINGS PD	157	182	339	3.06%	
WAXHAW PD	124	140	264	2.39%	
WINGATE PD	48	50	98	0.89%	
NO AGENCY LISTED	862	1,187	2,049	18.52%	
TOTAL	5,338	5,727	11,065	_	

DETENTION CENTER STAFFING AND VACANCY INFORMATION DETENTION STAFFING

	FY2025	FY2024	FY2023
NUMBER OF JAIL POSITIONS	71	71	71
POSITIONS PER ROTATION (Incl 2 Sgts)	15	15+	14
AVERAGE MONTHLY VACANCIES (JAIL)	4.875	5.5	4.714
JAIL SEPARATIONS (CALENDAR YEAR)	1	20	15

⁺Supervision staffing increase result of operational changes, not based on additional FTE

MANDATORY TRAINING CALENDAR YEAR 2024				
DOCC TRAINING CY2024 @ 5 Weeks	3 SESSIONS	29 OFFICERS	{ten (10), twelve (12), seven (7)}	
BLET at SPCC CY2024 @ 24 Weeks	2 SESSIONS	12 OFFICERS	{six (6) enrollees in each session}	

CALENDAR YEAR 2024 SEPARATIONS (DETENTION ONLY)

REASON FOR SEPARATION**	NUMBER OF EMPLOYEES
OTHER LAW ENFORCEMENT AGENCY	3
DIFFERENT DIRECTION	2
LEAVING LAW ENFORCEMENT	2
UNABLE TO COMPLETE MANDATORY TRAINING	1
MOVING OUT OF AREA	2
SERVICES NO LONGER NEEDED	3
JAIL IS NOT RIGHT FOR THE PERSON	2
RETIREMENT	1
NO REASON GIVEN	4
TOTAL	20

^{**} Twelve (12) individuals resigned with two (2) weeks notice. Four (4) resigned with less than two (2) weeks. Not applicable to retirement and services no longer needed.

CAPACITY COMPARISON TO NC COUNTIES WITH POPULATION B/T 200,000-300,000

County	2023 Population*	Year Built	Capacity	ADP	High Pop
BUNCOMBE	277,047	1995; exp 2007	524**	426	600+
UNION	257,682	1994	264	276	319***
JOHNSTON	241,049	2023	469	280	
CABARRUS	242,880	2011	665~	400	440
NEW HANOVER	239,514	2003	672	500	594
GASTON	240,820	1999; exp 2020	664		600+
ONSLOW	213,447	2012	526	418	440
IREDELL	202,038	2020	501	390	472

^{*}NC Office of Management & Budget/state demographer July 1, 2023

CAPACITY COMPARISON TO NC COUNTIES WITH POPULATION ABOVE 300,000

County	2023 Population*	Year Built	Capacity	ADP	High Pop
WAKE	1,194,900		1,568		
MECKLENBURG	1,162,186		approx 1,900		
GUILFORD- HP	550,202	1996	274	250	317
GUILFORD- GBO		2012	1032	659	794
FORSYTH	393,062	1992	1,016	795	907
DURHAM	337,263	1995	735	393	443
CUMBERLAND	337,970	exp 214	884		

CABARRUS COUNTY HOUSING COSTS AND AVAILABILITY

CABARRUS COUNTY OVERFLOW CONTRACT			
MAXIMUM NUMBER OF INMATES	10		
CONTRACTED DAILY COST PER INMATE	\$70.00		
ACTUAL DAILY COST PER INMATE	\$129.00		
ORIGINAL BUDGET 3/18/2024	\$42,000.00		
AMENDED BUDGET 10/7/2024	\$142,000.00		
EXPENSES TO DATE	\$101,140.00		
REMAINING BUDGET	\$40,860.00		

^{**} Pre-COVID capacity 604. Annex has been shut down.

^{*** 2004} three month high 279. Highest population of 319 Nov 20, 2010

[~]Cabarrus County staffing capacity 450 maximum