

Union County Public Schools
YTD Budget Report
April 30, 2025

FUND	F1	Type2	2digPu	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$189,692,703.00	\$161,757,097.74	\$468,656.76	\$27,466,948.50
			52	Special Populations Services	\$44,926,669.65	\$34,558,264.56	\$3,514.29	\$10,364,890.80
			53	Alternative Programs and Services	\$5,543,045.74	\$3,734,911.54	\$0.00	\$1,808,134.20
			54	School Leadership Services	\$12,090,189.87	\$10,410,140.05	\$0.00	\$1,680,049.82
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$12,712,578.74	\$16,786,164.74	\$0.00	-\$4,073,586.00
			61	Support and Development Services	\$327,489.55	\$199,033.17	\$0.00	\$128,456.38
			62	Special Population Support and Development Services	\$346,291.08	\$127,426.24	\$0.00	\$218,864.84
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$7,944.51	\$0.00	-\$3,422.29
			64	Technology Support Services	\$2,863,011.20	\$1,488,409.05	\$64,128.57	\$1,310,473.58
			65	Operational Support Services	\$35,041,777.95	\$28,986,675.02	\$934,353.76	\$5,120,749.17
			66	Financial and Human Resource Services	\$338,362.30	\$146,292.12	\$0.00	\$192,070.18
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$639,983.09	\$488,657.69	\$0.00	\$151,325.40
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$1,586.00	\$35,608.27	\$0.00	-\$34,022.27
			81	Payments to Other Governmental Units	\$0.00	-\$15,629.94	\$0.00	\$15,629.94
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$304,550,389.84	\$258,710,994.76	\$1,470,653.38	\$44,368,741.70
		Revenue	33	Other State Allocations for Current Operations	-\$304,550,389.84	-\$259,385,596.01	\$0.00	-\$45,164,793.83
		Revenue Total			-\$304,550,389.84	-\$259,385,596.01	\$0.00	-\$45,164,793.83
	State Total				\$0.00	-\$674,601.25	\$1,470,653.38	-\$796,052.13
10 Total					\$0.00	-\$674,601.25	\$1,470,653.38	-\$796,052.13
20	Local	Expense	51	Regular Instructions Services	\$30,858,152.89	\$25,056,977.16	\$2,250,092.04	\$3,551,083.69
			52	Special Populations Services	\$4,960,449.00	\$3,948,727.46	\$10,641.88	\$1,001,079.66
			53	Alternative Programs and Services	\$5,413,543.00	\$3,231,656.20	\$932.05	\$2,180,954.75
			54	School Leadership Services	\$13,750,313.00	\$12,820,082.70	\$88,643.28	\$841,587.02
			55	Co-Curricular Services	\$2,634,849.51	\$1,915,421.24	\$35,272.08	\$684,156.19
			58	School-Based Support Services	\$10,223,627.01	\$8,444,839.14	\$229,956.12	\$1,548,831.75
			61	Support and Development Services	\$3,177,252.75	\$2,518,854.86	\$178.27	\$658,219.62
			62	Special Population Support and Development Services	\$408,978.00	\$372,467.97	\$0.00	\$36,510.03
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$137,254.34	\$0.00	\$39,235.66

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20	Local	Expense	64	Technology Support Services	\$4,400,773.01	\$3,726,475.96	\$84,505.67	\$589,791.38
			65	Operational Support Services	\$29,722,233.60	\$22,866,561.03	\$1,132,694.23	\$5,722,978.34
			66	Financial and Human Resource Services	\$9,160,881.00	\$7,860,746.72	\$137,397.58	\$1,162,736.70
			67	Accountability Services	\$511,630.00	\$347,437.92	\$16,659.00	\$147,533.08
			68	System-Wide Pupil Support Services	\$584,952.86	\$479,332.47	\$2,231.52	\$103,388.87
			69	Policy, Leadership and Public Relations Services	\$3,746,326.37	\$3,066,375.32	\$240,289.32	\$439,661.73
			71	Community Services	\$0.00	\$191.93	\$0.00	-\$191.93
			72	Nutrition Services	\$442,377.00	\$300,025.50	\$0.00	\$142,351.50
			81	Payments to Other Governmental Units	\$13,667,960.00	\$9,841,751.74	\$0.00	\$3,826,208.26
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$133,840,789.00	\$106,935,179.66	\$4,229,493.04	\$22,676,116.30
		Revenue	44	Local Sources - Unrestricted	-\$133,840,789.00	-\$109,751,387.65	\$0.00	-\$24,089,401.35
		Revenue Total			-\$133,840,789.00	-\$109,751,387.65	\$0.00	-\$24,089,401.35
	Local Total				\$0.00	-\$2,816,207.99	\$4,229,493.04	-\$1,413,285.05
20 Total					\$0.00	-\$2,816,207.99	\$4,229,493.04	-\$1,413,285.05
30	Federal	Expense	51	Regular Instructions Services	\$1,252,251.46	\$1,071,861.84	\$22,090.85	\$158,298.77
			52	Special Populations Services	\$9,551,827.44	\$6,401,869.47	\$3,032.33	\$3,146,925.64
			53	Alternative Programs and Services	\$6,830,035.56	\$4,463,987.35	\$191,638.60	\$2,174,409.61
			54	School Leadership Services	\$468,102.34	\$257,746.07	\$29,783.06	\$180,573.21
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$1,414,703.21	\$852,664.27	\$190,025.37	\$372,013.57
			61	Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			62	Special Population Support and Development Services	\$222,366.88	\$164,649.62	\$0.00	\$57,717.26
			63	Alternative Programs and Services Support and Development Services	\$108,082.02	\$76,312.73	\$0.00	\$31,769.29
			64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			65	Operational Support Services	\$20,930.32	\$4,243.02	\$0.00	\$16,687.30
			66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$61,651.44	\$35,940.00	\$27,444.83	-\$1,733.39
			81	Payments to Other Governmental Units	\$691,105.78	\$461,457.90	\$0.00	\$229,647.88

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30	Federal	Expense	82	Unbudgeted Funds	\$1,593,317.98	\$0.00	\$0.00	\$1,593,317.98
		Expense Total			\$22,214,374.43	\$13,790,732.27	\$464,015.04	\$7,959,627.12
		Revenue	33	Other State Allocations for Current Operations	-\$22,214,374.43	-\$13,815,698.55	\$0.00	-\$8,398,675.88
		Revenue Total			-\$22,214,374.43	-\$13,815,698.55	\$0.00	-\$8,398,675.88
	Federal Total				\$0.00	-\$24,966.28	\$464,015.04	-\$439,048.76
30 Total					\$0.00	-\$24,966.28	\$464,015.04	-\$439,048.76
40	Capital	Expense	51	Regular Instructions Services	\$11,819,798.03	\$2,903,655.09	\$598,886.97	\$8,317,255.97
			52	Special Populations Services	\$50,000.00	\$50,924.55	\$2,103.42	-\$3,027.97
			54	School Leadership Services	\$0.00	\$18,851.57	\$0.00	-\$18,851.57
			55	Co-Curricular Services	\$1,850,000.00	\$0.00	\$1,849,998.03	\$1.97
			58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$1,000,000.00	\$502,976.43	\$453,424.44	\$43,599.13
			65	Operational Support Services	\$6,602,350.82	\$2,565,714.44	\$3,886,223.45	\$150,412.93
			69	Policy, Leadership and Public Relations Services	\$35,000.00	\$19,271.59	\$1,313.15	\$14,415.26
			90	Capital Outlay	\$158,569,217.19	\$59,067,963.70	\$35,361,379.59	\$64,139,873.90
			83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
			92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$179,926,366.04	\$65,129,357.37	\$42,153,329.05	\$72,643,679.62
		Revenue	33	Other State Allocations for Current Operations	-\$4,850,000.00	-\$170,758.74	\$0.00	-\$4,679,241.26
			44	Local Sources - Unrestricted	-\$175,076,366.04	-\$65,454,085.91	\$0.00	-\$109,622,280.13
		Revenue Total			-\$179,926,366.04	-\$65,624,844.65	\$0.00	-\$114,301,521.39
	Capital Total				\$0.00	-\$495,487.28	\$42,153,329.05	-\$41,657,841.77
40 Total					\$0.00	-\$495,487.28	\$42,153,329.05	-\$41,657,841.77
50	School Nutrition	Expense	72	Nutrition Services	\$21,643,877.00	\$17,783,378.91	\$6.00	\$3,860,492.09
			81	Payments to Other Governmental Units	\$940,000.00	\$544,268.83	\$0.00	\$395,731.17
		Expense Total			\$22,583,877.00	\$18,327,647.74	\$6.00	\$4,256,223.26
		Revenue	33	Other State Allocations for Current Operations	-\$12,712,980.56	-\$10,658,959.56	\$0.00	-\$2,054,021.00
			44	Local Sources - Unrestricted	-\$9,870,896.44	-\$6,517,006.13	\$0.00	-\$3,353,890.31
		Revenue Total			-\$22,583,877.00	-\$17,175,965.69	\$0.00	-\$5,407,911.31
	School Nutrition Total				\$0.00	\$1,151,682.05	\$6.00	-\$1,151,688.05
50 Total					\$0.00	\$1,151,682.05	\$6.00	-\$1,151,688.05
57	After School	Expense	71	Community Services	\$2,851,000.00	\$2,084,893.03	\$37,770.12	\$728,336.85
			81	Payments to Other Governmental Units	\$67,000.00	\$0.00	\$0.00	\$67,000.00

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FUND	F1	Type2	2digPu	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
57	After School	Expense Total			\$2,918,000.00	\$2,084,893.03	\$37,770.12	\$795,336.85
		Revenue	33	Other State Allocations for Current Operations	-\$183,000.00	-\$55,361.54	\$0.00	-\$127,638.46
			44	Local Sources - Unrestricted	-\$2,735,000.00	-\$147,347.10	\$0.00	-\$2,587,652.90
		Revenue Total			-\$2,918,000.00	-\$202,708.64	\$0.00	-\$2,715,291.36
	After School Total				\$0.00	\$1,882,184.39	\$37,770.12	-\$1,919,954.51
57 Total					\$0.00	\$1,882,184.39	\$37,770.12	-\$1,919,954.51
80	Other Special	Expense	51	Regular Instructions Services	\$3,789,387.33	\$2,146,203.33	\$44,529.86	\$1,598,654.14
			52	Special Populations Services	\$6,435,199.75	\$5,513,200.27	\$1,406,910.78	-\$484,911.30
			53	Alternative Programs and Services	\$268,434.29	\$341,017.64	\$12,000.00	-\$84,583.35
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$39,705.32	\$12,649.76	\$0.00	\$27,055.56
			58	School-Based Support Services	\$1,118,747.39	\$702,299.89	\$101,363.51	\$315,083.99
			61	Support and Development Services	\$10,237.21	\$4,433.09	\$0.00	\$5,804.12
			62	Special Population Support and Development Services	\$4,000.00	\$4,573.87	\$0.00	-\$573.87
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$450,000.00	\$126,617.86	\$256.04	\$323,126.10
			65	Operational Support Services	\$890,571.53	\$153,094.06	\$4,089.84	\$733,387.63
			66	Financial and Human Resource Services	\$14,700.00	\$5,135.72	\$91,394.45	-\$81,830.17
			67	Accountability Services	\$26,213.00	\$31,973.99	\$0.00	-\$5,760.99
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$200.00	\$250.00	\$0.00	-\$50.00
			71	Community Services	\$156,093.87	\$121,135.16	\$2,928.00	\$32,030.71
			72	Nutrition Services	\$0.00	\$788.51	\$0.00	-\$788.51
			81	Payments to Other Governmental Units	\$1,235.00	\$1,488.72	\$0.00	-\$253.72
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$105,985.41	\$3,000.00	\$0.00	\$102,985.41
			84	Unbudgeted Funds	\$0.00	\$14,571.29	\$0.00	-\$14,571.29
		Expense Total			\$13,346,385.10	\$9,218,108.16	\$1,663,472.48	\$2,464,804.46
		Revenue	33	Other State Allocations for Current Operations	-\$3,379,591.69	-\$5,657,340.21	\$0.00	\$2,277,748.52
			44	Local Sources - Unrestricted	-\$9,966,793.41	-\$3,366,376.95	\$0.00	-\$6,600,416.46
		Revenue Total			-\$13,346,385.10	-\$9,023,717.16	\$0.00	-\$4,322,667.94
	Other Special Total				\$0.00	\$194,391.00	\$1,663,472.48	-\$1,857,863.48
80 Total					\$0.00	\$194,391.00	\$1,663,472.48	-\$1,857,863.48

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Grand Total					\$0.00	-\$783,005.36	\$50,018,739.11	-\$49,235,733.75

Project Code	Description	Project Type	Revised Budget	Actuals	Encumbrances	Requisitions	Act/Enc/Req	AvailableBudget
BONDSLSTX	BOND UNALLOCATED SALES TAX	BOND	\$ 14,247.00	\$ -	\$ -	\$ -	\$ -	\$ 14,247.00
ESES	EAST ELEMENTARY - NEW SCHOOL	BOND	\$ 45,217,589.00	\$ 33,113,708.23	\$ 10,029,014.50	\$ -	\$ 43,130,324.30	\$ 2,074,866.27
EUMS	EAST UNION MIDDLE PHASE II	BOND	\$ 28,430,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,430,000.00
FHHS	FOREST HILLS HIGH - NEW SCHOOL	BOND	\$ 101,362,411.00	\$ 76,735,725.94	\$ 16,173,538.72	\$ -	\$ 92,904,616.35	\$ 8,453,146.34
FY21DESIGN	FY21 DESIGN WORK - FHHS & ESES		\$ 4,900,000.00	\$ 4,900,000.00	\$ (150.00)	\$ -	\$ 4,899,850.00	\$ 150.00
FY21SAFETY	FY21 SAFETY & SECURITY		\$ 858,000.00	\$ 857,999.98	\$ -	\$ -	\$ 857,999.98	\$ 0.02
FY22BLDGSY	FY22 BUILDING SYSTEMS		\$ 7,889,494.00	\$ 7,271,172.67	\$ 169,313.62	\$ -	\$ 7,440,486.29	\$ 449,007.71
FY22ROOFIN	FY22 ROOFING		\$ 2,100,000.00	\$ 1,981,779.55	\$ 44,000.00	\$ -	\$ 2,025,779.55	\$ 74,220.45
FY23BAND	FY23 BAND UNIFORMS & EQUIP		\$ 50,000.00	\$ 49,623.97	\$ -	\$ -	\$ 49,623.97	\$ 376.03
FY23BLDGSY	FY23 BUILDING SYSTEMS		\$ 8,639,286.00	\$ 7,982,191.57	\$ 359,006.48	\$ -	\$ 8,492,528.05	\$ 298,087.95
FY23EXPREN	FY23 EXPANSIONS & RENOV		\$ 5,833,103.00	\$ 4,898,204.76	\$ 260,221.68	\$ -	\$ 5,158,426.44	\$ 674,676.56
FY23PAINT	FY23 PAINTING		\$ 714,000.00	\$ 704,600.00	\$ -	\$ -	\$ 704,600.00	\$ 9,400.00
FY23ROOFIN	FY23 ROOFING		\$ 1,870,000.00	\$ 1,593,442.99	\$ 43,052.33	\$ -	\$ 1,636,495.32	\$ 233,504.68
FY23VEH/EQ	FY23 VEHICLES & EQUIPMENT		\$ 461,031.00	\$ 455,041.65	\$ -	\$ -	\$ 455,041.65	\$ 5,989.35
FY24ADA	FY24 ADA PROJECTS	CIP	\$ 144,900.10	\$ 134,185.98	\$ 8,540.00	\$ -	\$ 142,725.98	\$ 2,174.12
FY24BAND	FY24 BAND UNIFORMS & EQUIP	CIP	\$ 50,000.00	\$ 49,816.20	\$ -	\$ -	\$ 49,816.20	\$ 183.80
FY24BLDGSY	FY24 BUILDING SYSTEMS	CIP	\$ 8,598,550.00	\$ 1,978,666.97	\$ 2,423,202.82	\$ 95,833.59	\$ 4,451,024.84	\$ 4,100,846.62
FY24EUMS	EAST UNION MIDDLE DESIGN	CIP	\$ 2,721,015.00	\$ 747,700.00	\$ 956,575.25	\$ -	\$ 1,704,275.25	\$ 1,016,739.75
FY24EXPREN	FY24 EXPANSION & RENOVATIONS	CIP	\$ 4,719,548.00	\$ 1,913,903.65	\$ 950,089.00	\$ -	\$ 2,863,992.65	\$ 1,855,555.35
FY24F&E	FY24 FURNITURE & EQUIPMENT	CIP	\$ 120,750.00	\$ 63,144.59	\$ -	\$ -	\$ 63,144.59	\$ 57,605.41
FY24MAHS	MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$ 1,129,013.00	\$ 72,287.70	\$ 20,316.66	\$ -	\$ 92,604.36	\$ 1,036,408.64
FY24PAINT	FY24 PAINTING	CIP	\$ 1,298,325.00	\$ 625,753.95	\$ 2,135.00	\$ -	\$ 627,888.95	\$ 670,436.05
FY24ROOFIN	FY24 ROOFING	CIP	\$ 2,307,976.00	\$ 7,713.76	\$ 1,517,060.00	\$ -	\$ 1,524,773.76	\$ 783,202.24
FY24SAFETY	FY24 SAFETY & SECURITY	CIP	\$ 505,943.00	\$ 194,700.01	\$ 156,897.65	\$ -	\$ 351,597.66	\$ 154,345.34
FY24VEH.EQ	FY24 VEHICLES & EQUIPMENT	CIP	\$ 970,043.00	\$ 918,367.61	\$ 25,833.50	\$ -	\$ 944,201.11	\$ 25,841.89
FY25BAND	FY25 BAND UNIFORMS & EQUIP	CIP	\$ 50,000.00	\$ -	\$ 49,998.03	\$ -	\$ 49,998.03	\$ 1.97
FY25BLDGSY	FY25 BUILDING SYSTEMS	CIP	\$ 3,332,600.00	\$ 517,442.13	\$ 1,757,663.02	\$ -	\$ 2,275,105.15	\$ 1,057,494.85
FY25EXPREN	FY25 EXPANSION & RENOVATIONS	CIP	\$ 4,469,410.00	\$ 987,919.14	\$ 802,925.86	\$ -	\$ 1,793,197.00	\$ 2,678,565.00
FY25F&E	FY25 FURNITURE & EQUIPMENT	CIP	\$ 2,500,000.00	\$ 552,451.09	\$ 455,217.06	\$ -	\$ 1,007,668.15	\$ 1,492,331.85
FY25MAHS	MARVIN RIDGE HIGH CHILLERS	CIP	\$ 2,640,000.00	\$ 38,000.00	\$ 1,915,226.50	\$ -	\$ 1,953,226.50	\$ 686,773.50
FY25SAFETY	FY25 SAFETY & SECURITY	CIP	\$ 468,600.00	\$ 1,795.54	\$ 1,892.77	\$ -	\$ 3,688.31	\$ 464,911.69
FY25VEH.EQ	FY25 VEHICLES & EQUIPMENT	CIP	\$ 3,020,425.00	\$ 2,453,163.07	\$ 557,061.77	\$ -	\$ 3,010,224.84	\$ 10,200.16
LAPTOPS	LAPTOP LEASES		\$ 13,163,359.75	\$ 12,854,718.83	\$ 3,480,662.59	\$ -	\$ 16,335,381.42	\$ (3,172,021.67)
PWHS	PWHS BOND PROJECT - NEW SCH	BOND	\$ 10,995,000.00	\$ -	\$ 68,000.00	\$ -	\$ 68,000.00	\$ 10,927,000.00

Uncertified Numbers

Pulled by DPI on 4/30/2025

Certified will be posted

www.ncpublicschools.org/fbs/accounting - click on Data & Reports

PK included in ADM but not ADA

PMR I	School Number	School Name	Total Enrollment	PK	Visiting	Total with PK/Visiting	ADM	ADA	Present	Off-Site
7	900302	Antioch Elementary	822			822	823	781	100	0
7	900304	Benton Heights Elementary	423	14		437	424	405	100	0
7	900366	Central Academy of Technology and Arts	860			860	860	817	100	0
7	900311	Cuthbertson High	1820		9	1829	1821	1745	100	0
7	900310	Cuthbertson Middle	1321			1321	1320	1243	100	0
7	900306	East Elementary	404	25		429	404	371	100	0
7	900308	East Union Middle	674		1	675	673	628	99.9	0.04
7	900312	Fairview Elementary	384			384	385	366	100	0
7	900316	Forest Hills High	899		3	902	899	829	100	0
7	900318	Hemby Bridge Elementary	476	8	16	500	476	456	100	0
7	900320	Indian Trail Elementary	618	36		654	617	590	100	0
7	900328	Kensington Elementary	902		4	906	900	865	100	0
7	900332	Marshville Elementary	396	18		414	396	376	100	0
7	900334	Marvin Elementary	657	10	26	693	657	632	100	0
7	900393	Marvin Ridge High	1942		7	1949	1940	1871	100	0
7	900391	Marvin Ridge Middle	1282		6	1288	1282	1226	100	0
7	900336	Monroe High	1144		1	1145	1142	1017	99.7	0.29
7	900314	Monroe Middle	802		1	803	803	739	100	0
7	900340	New Salem Elementary	248			248	248	239	98	2.03
7	900305	New Town Elementary	696	10	5	711	695	668	100	0
7	900344	Parkwood High	1034		6	1040	1035	963	100	0
7	900346	Parkwood Middle	880			880	880	829	100	0.01
7	900348	Piedmont High	1208		4	1212	1208	1107	100	0
7	900350	Piedmont Middle	962			962	962	915	100	0
7	900347	Poplin Elementary	777			777	776	740	100	0
7	900341	Porter Ridge Elementary	750	11		761	748	712	100	0
7	900342	Porter Ridge High School	1715		7	1722	1715	1609	100	0
7	900343	Porter Ridge Middle School	1470			1470	1470	1386	99.9	0.05
7	900352	Prospect Elementary	382		1	383	382	361	100	0
7	900303	Rea View Elementary	634		1	635	633	613	100	0
7	900351	Rock Rest Elementary	375	18		393	376	359	100	0
7	900307	Rocky River Elementary	528	18	1	547	527	497	100	0
7	900353	Sandy Ridge Elementary	533		5	538	531	508	100	0
7	900354	Sardis Elementary	477	57		534	475	451	100	0
7	900356	Shiloh Valley Elementary	566	10		576	567	537	100	0
7	900363	Shiloh Valley Primary School	549	27	2	578	550	524	100	0
7	900365	South Providence	81			81	76	67	100	0
7	900358	Stallings Elementary	783			783	786	753	100	0
7	900360	Sun Valley High	1214		2	1216	1216	1137	99.9	0.09
7	900362	Sun Valley Middle	920		1	921	919	858	99.8	0.2
7	900367	Union County Early College	303			303	303	293	100	0
7	900364	Union Elementary	288		1	289	287	273	100	0
7	900368	Unionville Elementary	675	9		684	675	644	100	0
7	900370	Walter Bickett Elementary	449	16		465	448	413	100	0
7	900000	Walter Bickett PK		95	51	146				
7	900372	Waxhaw Elementary	587	37	5	629	588	565	100	0
7	900376	Weddington Elementary	645	15	4	664	646	621	100	0
7	900377	Weddington High	1892		1	1893	1893	1832	100	0
7	900378	Weddington Middle	1332			1332	1332	1278	100	0
7	900380	Wesley Chapel Elementary	735			735	736	710	100	0
7	900384	Western Union Elementary	535		2	537	535	509	100	0
7	900388	Wingate Elementary	369	25	3	397	368	347	100	0
7	900392	Wolfe School	112		1	113	112	99	100	0
7 LEA	TOTALS		40530	459	177	41166	40520	38374	100	0.03

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
	111 SUPERINTENDENT		1						1
6900		Policy, Leadership and Public Relations Services	1						1
	113 DIRECTOR/SUPERVISOR		3	21			1		25
5500		Co-Curricular Services		2					2
6100		Support and Development Services		8					8
6100		Support and Development Services		1					1
6200		Special Population Support and Development Services	1	2					3
6300		Alternative Programs and Services Support and Development Services		1					1
6400		Technology Support Services		2					2
6500		Operational Support Services	1						1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		2					2
7100		Community Services					1		1
7200		Nutrition Services	1						1
	114 PRINCIPAL		52	2					54
5400		School Leadership Services	52	2					54
	115 FINANCE OFFICER		1						1
6600		Financial and Human Resource Services	1						1
	116 ASSISTANT PRINCIPAL(NON TEACH)		42	52					94
5400		School Leadership Services	42	52					94
	117 ASSISTANT PRINCIPAL-OTH ASSIGN		2	3					5
5400		School Leadership Services	2	3					5
	118 ASSISTANT SUPERINTENDENT		2	4					6
6600		Financial and Human Resource Services		1					1
6900		Policy, Leadership and Public Relations Services	2	3					5
	121 TEACHER		2221	14	94			9	2338
5100		Regular Instructions Services	1451	13	5				1469
5100		Regular Instructions Services	1						1
5100		Regular Instructions Services	173						173
5100		Regular Instructions Services	14						14
5100		Regular Instructions Services	131	1					132
5100		Regular Instructions Services	117						117
5100		Regular Instructions Services	61						61
5200		Special Populations Services	146		59			1	206
5200		Special Populations Services	18		6			5	29
5200		Special Populations Services	43						43
5200		Special Populations Services	43						43
5300		Alternative Programs and Services	23						23
5300		Alternative Programs and Services			15				15
5300		Alternative Programs and Services			9			3	12

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
	122	INTERIM TEACHER	1	1					2
5100		Regular Instructions Services		1					1
5100		Regular Instructions Services	1						1
	123	JROTC TEACHER						12	12
5100		Regular Instructions Services						12	12
	124	FOREIGN EXCHANGE (VIF)	94						94
5100		Regular Instructions Services	9						9
5100		Regular Instructions Services	84						84
5200		Special Populations Services	1						1
	127	MASTER TEACHER	6						6
5100		Regular Instructions Services	6						6
	131	INSTRUCTIONAL SUPPORT I	213	22	6			6	247
5100		Regular Instructions Services	15						15
5200		Special Populations Services	14	1				1	16
5200		Special Populations Services	1						1
5200		Special Populations Services						1	1
5200		Special Populations Services			2				2
5300		Alternative Programs and Services	2						2
5300		Alternative Programs and Services	5	5					10
5300		Alternative Programs and Services		1	4				5
5800		School-Based Support Services	44						44
5800		School-Based Support Services	97	15				2	114
5800		School-Based Support Services	35					2	37
	132	INSTRUCTIONAL SUPPORT II	42		1			1	44
5200		Special Populations Services	41		1				42
5200		Special Populations Services	1					1	2
	133	PSYCHOLOGIST	13						13
5200		Special Populations Services	13						13
	135	INSTRUCTIONAL FACILITATORS	37	1	5			3	46
5100		Regular Instructions Services	35	1	1				37
5200		Special Populations Services	2						2
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			3				3
5300		Alternative Programs and Services			1				1
	142	TEACHER ASSISTANT - NCLB	509	4	64			16	593
5100		Regular Instructions Services	261	3					264
5200		Special Populations Services	192	1	43			10	246
5200		Special Populations Services	34		6			4	44
5200		Special Populations Services	1		1				2
5300		Alternative Programs and Services	19						19
5300		Alternative Programs and Services			6				6
5300		Alternative Programs and Services			8			2	10
5800		School-Based Support Services	2						2
	143	TUTOR		101	23				124
5300		Alternative Programs and Services		101	23				124
	144	INTERPRETER, BRAILLIST, TRANSL	4		5			4	13
5200		Special Populations Services	4					1	5
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			5				5
	145	THERAPIST	33	4				1	38
5800		School-Based Support Services	33	4				1	38
	146	SPECIALIST (SCHOOL BASED)	34	13	10			3	60
5200		Special Populations Services	3					2	5
5200		Special Populations Services	1						1
5200		Special Populations Services						1	1
5300		Alternative Programs and Services	20	2					22
5300		Alternative Programs and Services			6				6

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
5800		School-Based Support Services		1					1
5800		School-Based Support Services			1				1
5800		School-Based Support Services	1	9					10
5800		School-Based Support Services	9	1					10
5800		School-Based Support Services			3				3
	147	MONITOR	73	1					74
5800		School-Based Support Services		1					1
6500		Operational Support Services	73						73
	151	OFFICE SUPPORT	18	190	3	3	3		217
5400		School Leadership Services	3	51					54
5400		School Leadership Services	6	50					56
5800		School-Based Support Services	8	44					52
5800		School-Based Support Services		10					10
6100		Support and Development Services		9					9
6100		Support and Development Services	1						1
6200		Special Population Support and Development Services			3				3
6500		Operational Support Services		1					1
6500		Operational Support Services		2					2
6600		Financial and Human Resource Services		10					10
6600		Financial and Human Resource Services		3					3
6600		Financial and Human Resource Services		2					2
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		1					1

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		4					4
6900		Policy, Leadership and Public Relations Services		1					1
7100		Community Services					3		3
7200		Nutrition Services				3			3
	152	TECHNICIAN		46					46
5800		School-Based Support Services		1					1
6400		Technology Support Services		43					43
6700		Accountability Services		2					2
	153	ADMINISTRATIVE SPECIALIST		55	1	7	1		64
5800		School-Based Support Services		11					11
6100		Support and Development Services		5					5
6100		Support and Development Services		1					1
6300		Alternative Programs and Services Support and Development Services			1				1
6500		Operational Support Services		3					3
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		2					2
6600		Financial and Human Resource Services		1					1
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		1					1
6700		Accountability Services		1					1
6800		System-Wide Pupil Support Services		4					4
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		3					3
7100		Community Services					1		1
7200		Nutrition Services				7			7
	171	DRIVER	245	4					249
6500		Operational Support Services	245	4					249
	173	CUSTODIAN	260	2					262
6500		Operational Support Services	260	2					262
7100		Community Services							
	174	CAFETERIA WORKER				208			208
7200		Nutrition Services				208			208
	175	SKILLED TRADES	46	130		1		1	178
6500		Operational Support Services	46	19					65
6500		Operational Support Services		111				1	112
7200		Nutrition Services				1			1
	176	MANAGER				48	11		59
7100		Community Services					11		11
7200		Nutrition Services				48			48
	178	DAY CARE/BEFORE/AFTER SCH CARE					55		55
7100		Community Services					55		55
		GRAND TOTAL BY FUND	3952	670	212	267	71	56	5228